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United Nations

Programme budget for the biennium 2002-2003

General Assembly

Official Records
Fifty-sixth Session
Supplement No. 6 (A/56/6/Add.2)

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Note

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Abbreviations

CND	Commission on Narcotic Drugs
CPC	Committee for Programme and Coordination
DESA	Department of Economic and Social Affairs
DGAACS	Department of General Assembly Affairs and Conference Services
DPI	Department of Public Information
ECA	Economic Commission for Africa
ECLAC	Economic Commission for Latin America and the Caribbean
ECOSOC	Economic and Social Council
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FALD	Field Administration and Logistics Division
IAEA	International Atomic Energy Agency
ICJ	International Court of Justice
ICSC	International Civil Service Commission
IMIS	Integrated Management Information System
ITC	International Trade Centre UNCTAD/WTO
MINUGUA	United Nations Verification Mission in Guatemala
OPPBA	Office of Programme Planning, Budget and Accounts
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDOF	United Nations Disengagement Observer Force
UNEP	United Nations Environment Programme
UNIDIR	United Nations Institute for Disarmament Research
UNIFIL	United Nations Interim Force in Lebanon
UNJSPB	United Nations Joint Staff Pension Board
UNJSPF	United Nations Joint Staff Pension Fund
UNMOGIP	United Nations Military Observer Group in India and Pakistan
UNOG	United Nations Office at Geneva

UNON	United Nations Office at Nairobi
UNOV	United Nations Office at Vienna
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNSCO	United Nations Special Coordinator in the Occupied Territories
UNSCEAR	United Nations Scientific Committee on the Effects of Atomic Radiation
UNTSO	United Nations Truce Supervision Organization
WTO	World Trade Organization

Chapter I
Introduction

1 At its 92nd meeting, on 24 December 2001, the General Assembly adopted resolution 56/253 on questions relating to the proposed programme budget for the biennium 2002-2003 and resolutions 56/254 A and B on the programme budget for the biennium 2002-2003.

2. In its resolution 56/254 A, the General Assembly adopted budget appropriations totalling $2,625,178,700 and, in resolution 56/254 B, it approved the estimate of income from staff assessment in the amount of $352,537,800 and the estimate of income other than that from staff assessment in the amount of $51,757,600.

3. The programme budget of the United Nations for the biennium 2002-2003 was approved by the General Assembly following consideration of the Secretary-General's proposed programme budget,[1] the reports of the Advisory Committee on Administrative and Budgetary Questions[2] and the report of the Committee for Programme and Coordination.[3]

4. During the fifty-sixth session of the General Assembly, the Fifth Committee considered reports of the Secretary-General under agenda item 123, proposed programme budget for the biennium 2002-2003, that contained revised estimates, including those resulting from decisions taken by the Economic and Social Council, and statements of programme budget implications on draft resolutions of plenary meetings of the General Assembly as well as of the Main Committees of the Assembly, together with the related reports of the Advisory Committee on Administrative and Budgetary Questions. The Assembly accordingly took decisions affecting the programme budget based on the recommendations contained in the report of the Fifth Committee.[4]

5. The present document contains the detailed schedules of budget appropriations and income estimates for the biennium 2002-2003. Throughout the schedules, the proposed programme budget refers to the documents listed in note 1 below, and changes in the rates of exchange, inflation and vacancy refer to the report of the Secretary-General entitled "Revised estimates: effect of changes in the rates of exchange and inflation" (A/56/659) and the subsequent revisions of the Fifth Committee (reflected in General Assembly resolutions 56/253, 56/254 and 56/255).

6. In paragraph 36 of resolution 56/253, the General Assembly decided to make changes to the programme narratives of the proposed programme budget for the biennium 2002-2003 (see annex).

7. Chapter II of the present document contains the detailed history of the appropriations adopted for the biennium 2002-2003. The first column contains the estimates submitted by the Secretary-General in the proposed programme budget and other estimates submitted in the context of statements of programme budget implications and revised estimates and recosting. The second column reflects the changes made by the General Assembly. The third column indicates the amounts appropriated by the General Assembly.

8. Chapter III contains the income estimates prepared by the Secretary-General, the changes made by the General Assembly thereon and the appropriations approved by the Assembly.

9. Chapter IV contains summary tables, which are listed in the table of contents.

Notes

[1] The proposed programme budget for the biennium 2002-2003 is contained in documents A/56/6 and Corr.1 and Add.1 (Introduction, sections 1-33 and income sections 1-3).

[2] *Official Records of the General Assembly, Fifty-sixth Session, Supplement No. 7* (A/56/7).

[3] Ibid., *Supplement No. 16* (A/56/16).

[4] A/56/736.

Chapter II

Budget appropriations for the biennium 2002-2003

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 1. Overall policy-making, direction and coordination			
(UN-A-01-012) Advisory Committee on Administrative and Budgetary Questions			
- Proposed programme budget	5 866.0	(18.3)	5 847.7
- Rates of exchange, inflation and vacancy	11.4	(35.3)	(23.9)
Total, programme			**5 823.8**
(UN-A-01-013) Committee on Contributions			
- Proposed programme budget	462.5	-	462.5
- Rates of exchange, inflation and vacancy	(2.1)	-	(2.1)
Total, programme			**460.4**
(UN-A-01-014) United Nations Board of Auditors (including its secretariat)			
- Proposed programme budget	5 154.7	(324.0)	4 830.7
- Rates of exchange, inflation and vacancy	(10.7)	(13.9)	(24.6)
Total, programme			**4 806.1**
(UN-A-01-015) UNJSPB including UN share of the UNJSPF secretariat costs			
- Proposed programme budget	6 214.1	-	6 214.1
- Rates of exchange, inflation and vacancy	(30.3)	-	(30.3)
Total, programme			**6 183.8**
(UN-A-01-021) Travel of representatives to CPC			
- Proposed programme budget	912.3	-	912.3
- Rates of exchange, inflation and vacancy	(3.9)	-	(3.9)
Total, programme			**908.4**
(UN-A-01-051) Travel of representatives to the General Assembly			
- Proposed programme budget	1 530.4	-	1 530.4
- Special session of the General Assembly on children (A/C.5/56/18)	136.0	-	136.0
- Rates of exchange, inflation and vacancy	(7.5)	-	(7.5)
Total, programme			**1 658.9**
(UN-A-01-052) General Assembly President, first year resumed session			
- Proposed programme budget	181.2	(1.0)	180.2
- Rates of exchange, inflation and vacancy	(0.3)	-	(0.3)
Total, programme			**179.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-01-053) General Assembly President, DGAACS backstopping			
- Proposed programme budget	114.4	-	114.4
- Rates of exchange, inflation and vacancy	(0.6)	-	(0.6)
Total, programme			**113.8**
(UN-A-01-054) General Assembly President, first year regular session, second year resumed session			
- Proposed programme budget	272.6	(1.6)	271.0
- Rates of exchange, inflation and vacancy	(1.7)	-	(1.7)
Total, programme			**269.3**
(UN-A-01-055) Temporary assistance, Office of the Secretary-General			
- Proposed programme budget	94.9	-	94.9
- Rates of exchange, inflation and vacancy	(0.5)	-	(0.5)
Total, programme			**94.4**
(UN-A-01-056) General Assembly President, second year regular session			
- Proposed programme budget	91.0	(0.5)	90.5
- Rates of exchange, inflation and vacancy	(0.8)	-	(0.8)
Total, programme			**89.7**
(UN-A-01-111) The Secretary-General			
- Proposed programme budget	2 004.4	(125.3)	1 879.1
- Rates of exchange, inflation and vacancy	(0.4)	-	(0.4)
Total, programme			**1 878.7**
(UN-A-01-112) Executive Office of the Secretary-General			
- Proposed programme budget	14 222.7	(113.7)	14 109.0
- Special session of the General Assembly on children (A/C.5/56/18)	20.2	-	20.2
- Rates of exchange, inflation and vacancy	87.1	(146.4)	(59.3)
Total, programme			**14 069.9**
(UN-A-01-113) Office of External Relations			
- Proposed programme budget	1 534.7	(3.1)	1 531.6
- Rates of exchange, inflation and vacancy	16.6	(21.8)	(5.2)
Total, programme			**1 526.4**
(UN-A-01-118) Deputy Secretary-General			
- Proposed programme budget	3 715.1	-	3 715.1
- Rates of exchange, inflation and vacancy	30.8	(54.9)	(24.1)
Total, programme			**3 691.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-01-119) Strategic Planning Unit			
- Proposed programme budget	1 285.7	(71.7)	1 214.0
- Rates of exchange, inflation and vacancy	10.7	(16.6)	(5.9)
Total, programme			**1 208.1**
(UN-B-01-113) Office of Director-General, UNOG			
- Proposed programme budget	3 780.7	(59.1)	3 721.6
- Rates of exchange, inflation and vacancy	294.8	(52.7)	242.1
Total, programme			**3 963.7**
(UN-K-01-113) Office of Director-General, UNOV			
- Proposed programme budget	1 847.6	(253.8)	1 593.8
- Rates of exchange, inflation and vacancy	112.4	(21.0)	91.4
Total, programme			**1 685.2**
(UN-R-01-121) United Nations Office at Addis Ababa			
- Proposed programme budget	386.6	(6.6)	380.0
- Rates of exchange, inflation and vacancy	3.6	-	3.6
Total, programme			**383.6**
(UN-U-01-111) Director-General, UNON			
- Proposed programme budget	403.6	(22.2)	381.4
- Rates of exchange, inflation and vacancy	(6.5)	(4.2)	(10.7)
Total, programme			**370.7**
Total, section 1			**49 365.8**
Section 2. General Assembly affairs and conference services			
(UN-A-50-012) Special Committee of Twenty-Four			
- Proposed programme budget	487.4	(30.0)	457.4
- Rates of exchange, inflation and vacancy	(1.9)	-	(1.9)
Total, programme			**455.5**
(UN-A-50-052) Sessions of the General Assembly			
- Proposed programme budget	382.0	-	382.0
- Rates of exchange, inflation and vacancy	(1.9)	-	(1.9)
Total, programme			**380.1**
(UN-A-50-111) Office of the Under-Secretary-General			
- Proposed programme budget	2 298.6	-	2 298.6
- Rates of exchange, inflation and vacancy	24.7	(32.4)	(7.7)
Total, programme			**2 290.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-50-680) Office of the Director, General Assembly and ECOSOC Affairs			
- Proposed programme budget	2 971.9	-	2 971.9
- Rates of exchange, inflation and vacancy	10.6	(22.9)	(12.3)
Total, programme			**2 959.6**
(UN-A-50-681) General Assembly Servicing Branch			
- Proposed programme budget	2 079.1	-	2 079.1
- Rates of exchange, inflation and vacancy	14.2	(29.2)	(15.0)
Total, programme			**2 064.1**
(UN-A-50-682) Disarmament and Decolonization Organs Servicing Branch			
- Proposed programme budget	2 927.8	-	2 927.8
- Rates of exchange, inflation and vacancy	28.2	(42.5)	(14.3)
Total, programme			**2 913.5**
(UN-A-50-683) ECOSOC Servicing Branch			
- Proposed programme budget	2 595.5	(26.8)	2 568.7
- Rates of exchange, inflation and vacancy	26.4	(34.3)	(7.9)
Total, programme			**2 560.8**
(UN-A-50-711) Central Planning and Coordination Service			
- Proposed programme budget	39 387.4	(1 775.8)	37 611.6
- Rates of exchange, inflation and vacancy	(184.7)	(10.0)	(194.7)
Total, programme			**37 416.9**
(UN-A-50-720) Office of the Director, Translation and Editorial Division			
- Proposed programme budget	467.4	-	467.4
- Rates of exchange, inflation and vacancy	9.5	(7.0)	2.5
Total, programme			**469.9**
(UN-A-50-721) Arabic Translation Service, Headquarters			
- Proposed programme budget	15 686.3	-	15 686.3
- Rates of exchange, inflation and vacancy	173.1	(247.4)	(74.3)
Total, programme			**15 612.0**
(UN-A-50-722) Chinese Translation Service, Headquarters			
- Proposed programme budget	15 790.2	-	15 790.2
- Rates of exchange, inflation and vacancy	177.3	(248.9)	(71.6)
Total, programme			**15 718.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-50-723) English Translation Service, Headquarters			
- Proposed programme budget	6 607.2	-	6 607.2
- Rates of exchange, inflation and vacancy	73.7	(103.3)	(29.6)
Total, programme			**6 577.6**
(UN-A-50-724) French Translation Service, Headquarters			
- Proposed programme budget	14 515.1	-	14 515.1
- Rates of exchange, inflation and vacancy	158.7	(229.4)	(70.7)
Total, programme			**14 444.4**
(UN-A-50-726) Russian Translation Service, Headquarters			
- Proposed programme budget	13 048.3	-	13 048.3
- Rates of exchange, inflation and vacancy	143.0	(206.7)	(63.7)
Total, programme			**12 984.6**
(UN-A-50-727) Spanish Translation Service, Headquarters			
- Proposed programme budget	14 518.7	-	14 518.7
- Rates of exchange, inflation and vacancy	160.3	(229.7)	(69.4)
Total, programme			**14 449.3**
(UN-A-50-728) Contractual Translation Unit, Headquarters			
- Proposed programme budget	5 934.8	(600.9)	5 333.9
- Rates of exchange, inflation and vacancy	(19.1)	(13.1)	(32.2)
Total, programme			**5 301.7**
(UN-A-50-729) Terminology and Reference Section, Headquarters			
- Proposed programme budget	6 533.0	-	6 533.0
- Rates of exchange, inflation and vacancy	16.8	(85.3)	(68.5)
Total, programme			**6 464.5**
(UN-A-50-730) Office of the Director, Interpretation, Meetings and Publications Division			
- Proposed programme budget	729.5	-	729.5
- Rates of exchange, inflation and vacancy	12.6	(11.1)	1.5
Total, programme			**731.0**
(UN-A-50-731) Planning and Meetings Servicing Section, Headquarters			
- Proposed programme budget	3 348.4	-	3 348.4
- Rates of exchange, inflation and vacancy	17.5	(42.9)	(25.4)
Total, programme			**3 323.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-50-732) Interpretation Service, Headquarters			
- Proposed programme budget	31 601.0	-	31 601.0
- Rates of exchange, inflation and vacancy	361.1	(499.0)	(137.9)
Total, programme			**31 463.1**
(UN-A-50-733) Verbatim Reporting Service, Headquarters			
- Proposed programme budget	12 319.5	-	12 319.5
- Rates of exchange, inflation and vacancy	134.1	(190.2)	(56.1)
Total, programme			**12 263.4**
(UN-A-50-740) Information Management and Technology Unit			
- Proposed programme budget	779.4	-	779.4
- Rates of exchange, inflation and vacancy	4.9	(10.0)	(5.1)
Total, programme			**774.3**
(UN-A-50-741) Editorial Service, Headquarters			
- Proposed programme budget	3 737.7	-	3 737.7
- Rates of exchange, inflation and vacancy	41.2	(57.4)	(16.2)
Total, programme			**3 721.5**
(UN-A-50-742) Documents Control Section, Headquarters			
- Proposed programme budget	3 443.7	-	3 443.7
- Rates of exchange, inflation and vacancy	16.8	(41.6)	(24.8)
Total, programme			**3 418.9**
(UN-A-50-743) Official Records Editing Section, Headquarters			
- Proposed programme budget	11 282.5	-	11 282.5
- Rates of exchange, inflation and vacancy	93.2	(170.3)	(77.1)
Total, programme			**11 205.4**
(UN-A-50-744) Text-processing Section, Headquarters			
- Proposed programme budget	29 053.8	-	29 053.8
- Rates of exchange, inflation and vacancy	93.3	(313.4)	(220.1)
Total, programme			**28 833.7**
(UN-A-50-745) Correspondence Unit, Headquarters			
- Proposed programme budget	992.0	-	992.0
- Rates of exchange, inflation and vacancy	2.3	(10.9)	(8.6)
Total, programme			**983.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-50-751) Reproduction Section, Headquarters			
- Proposed programme budget	20 450.8	(642.5)	19 808.3
- Rates of exchange, inflation and vacancy	188.8	(144.9)	43.9
Total, programme			**19 852.2**
(UN-A-50-752) Copy Preparation and Proofreading Section, Headquarters			
- Proposed programme budget	5 017.8	-	5 017.8
- Rates of exchange, inflation and vacancy	51.8	(75.8)	(24.0)
Total, programme			**4 993.8**
(UN-A-50-753) Distribution Section, Headquarters			
- Proposed programme budget	10 942.5	(31.3)	10 911.2
- Rates of exchange, inflation and vacancy	37.4	(118.7)	(81.3)
Total, programme			**10 829.9**
(UN-A-50-801) Executive Office			
- Proposed programme budget	2 983.5	-	2 983.5
- Rates of exchange, inflation and vacancy	15.9	(37.0)	(21.1)
Total, programme			**2 962.4**
(UN-B-50-711) Office of the Director, Conference Services Division, Geneva			
- Proposed programme budget	13 591.2	-	13 591.2
- Rates of exchange, inflation and vacancy	556.7	(22.3)	534.4
Total, programme			**14 125.6**
(UN-B-50-720) Office of the Chief, Languages Service, Geneva			
- Proposed programme budget	839.3	-	839.3
- Rates of exchange, inflation and vacancy	50.4	(11.0)	39.4
Total, programme			**878.7**
(UN-B-50-721) Arabic Translation Service, Geneva			
- Proposed programme budget	4 677.1	-	4 677.1
- Rates of exchange, inflation and vacancy	512.3	(81.7)	430.6
Total, programme			**5 107.7**
(UN-B-50-722) Chinese Translation Service, Geneva			
- Proposed programme budget	4 146.4	-	4 146.4
- Rates of exchange, inflation and vacancy	451.7	(72.4)	379.3
Total, programme			**4 525.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-B-50-723) English Translation Service, Geneva			
- Proposed programme budget	3 261.9	-	3 261.9
- Rates of exchange, inflation and vacancy	350.7	(56.9)	293.8
Total, programme			**3 555.7**
(UN-B-50-724) French Translation Service, Geneva			
- Proposed programme budget	7 300.0	-	7 300.0
- Rates of exchange, inflation and vacancy	802.6	(128.2)	674.4
Total, programme			**7 974.4**
(UN-B-50-726) Russian Translation Service, Geneva			
- Proposed programme budget	7 286.1	-	7 286.1
- Rates of exchange, inflation and vacancy	800.0	(128.0)	672.0
Total, programme			**7 958.1**
(UN-B-50-727) Spanish Translation Service, Geneva			
- Proposed programme budget	5 129.6	-	5 129.6
- Rates of exchange, inflation and vacancy	562.8	(89.7)	473.1
Total, programme			**5 602.7**
(UN-B-50-728) Contractual Translation Unit, Geneva			
- Proposed programme budget	1 408.4	-	1 408.4
- Rates of exchange, inflation and vacancy	55.5	-	55.5
Total, programme			**1 463.9**
(UN-B-50-729) Terminology and reference, Geneva			
- Proposed programme budget	4 732.1	-	4 732.1
- Rates of exchange, inflation and vacancy	279.3	(62.3)	217.0
Total, programme			**4 949.1**
(UN-B-50-730) Central Planning and Coordination Service, Geneva			
- Proposed programme budget	1 975.7	-	1 975.7
- Rates of exchange, inflation and vacancy	129.5	(26.7)	102.8
Total, programme			**2 078.5**
(UN-B-50-731) Meetings Coordination and Servicing Section, Geneva			
- Proposed programme budget	2 714.5	-	2 714.5
- Rates of exchange, inflation and vacancy	126.2	(32.4)	93.8
Total, programme			**2 808.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-B-50-732) Interpretation Service, Geneva			
- Proposed programme budget	18 725.9	-	18 725.9
- Rates of exchange, inflation and vacancy	2 024.2	(328.4)	1 695.8
Total, programme			**20 421.7**
(UN-B-50-742) Editorial and Documentation Control Section, Geneva			
- Proposed programme budget	2 207.4	-	2 207.4
- Rates of exchange, inflation and vacancy	121.9	(28.0)	93.9
Total, programme			**2 301.3**
(UN-B-50-743) Official Records Editing Section, Geneva			
- Proposed programme budget	3 612.7	-	3 612.7
- Rates of exchange, inflation and vacancy	349.3	(59.1)	290.2
Total, programme			**3 902.9**
(UN-B-50-744) Text-processing services, Geneva			
- Proposed programme budget	18 620.5	-	18 620.5
- Rates of exchange, inflation and vacancy	686.6	(206.8)	479.8
Total, programme			**19 100.3**
(UN-B-50-750) Office of the Chief, Publishing Service, Geneva			
- Proposed programme budget	2 889.2	-	2 889.2
- Rates of exchange, inflation and vacancy	132.1	(8.0)	124.1
Total, programme			**3 013.3**
(UN-B-50-751) Reproduction Section, Geneva			
- Proposed programme budget	8 120.9	-	8 120.9
- Rates of exchange, inflation and vacancy	321.5	(92.1)	229.4
Total, programme			**8 350.3**
(UN-B-50-752) Printing Section, Geneva			
- Proposed programme budget	2 174.4	(84.2)	2 090.2
- Rates of exchange, inflation and vacancy	203.9	(33.4)	170.5
Total, programme			**2 260.7**
(UN-B-50-753) Distribution Section, Geneva			
- Proposed programme budget	6 201.2	-	6 201.2
- Rates of exchange, inflation and vacancy	239.7	(70.1)	169.6
Total, programme			**6 370.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-B-50-781) Office of the Chief, Library, Geneva			
- Proposed programme budget	1 550.5	-	1 550.5
- Rates of exchange, inflation and vacancy	104.5	(15.8)	88.7
Total, programme			**1 639.2**
(UN-B-50-782) Library services, Geneva			
- Proposed programme budget	6 927.8	(37.6)	6 890.2
- Rates of exchange, inflation and vacancy	468.2	(85.4)	382.8
Total, programme			**7 273.0**
(UN-K-50-711) Office of the Chief, Conference Services, Vienna			
- Proposed programme budget	1 668.1	-	1 668.1
- Rates of exchange, inflation and vacancy	146.1	(15.7)	130.4
Total, programme			**1 798.5**
(UN-K-50-720) Translation services, Vienna			
- Proposed programme budget	7 632.2	-	7 632.2
- Rates of exchange, inflation and vacancy	670.2	(78.0)	592.2
Total, programme			**8 224.4**
(UN-K-50-728) Contractual translation, Vienna			
- Proposed programme budget	1 348.0	-	1 348.0
- Rates of exchange, inflation and vacancy	118.2	(13.7)	104.5
Total, programme			**1 452.5**
(UN-K-50-730) Planning and Coordination Section, Vienna			
- Proposed programme budget	458.6	-	458.6
- Rates of exchange, inflation and vacancy	40.8	(4.8)	36.0
Total, programme			**494.6**
(UN-K-50-731) Meetings Coordination Unit, Vienna			
- Proposed programme budget	759.3	-	759.3
- Rates of exchange, inflation and vacancy	67.1	(7.8)	59.3
Total, programme			**818.6**
(UN-K-50-732) Interpretation Section, Vienna			
- Proposed programme budget	4 113.5	-	4 113.5
- Rates of exchange, inflation and vacancy	360.5	(41.7)	318.8
Total, programme			**4 432.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-K-50-740) Editorial, Publishing and Correspondence Section, Vienna			
- Proposed programme budget	401.1	-	401.1
- Rates of exchange, inflation and vacancy	34.9	(4.0)	30.9
Total, programme			**432.0**
(UN-K-50-741) Editorial services, Vienna			
- Proposed programme budget	977.7	-	977.7
- Rates of exchange, inflation and vacancy	85.6	(9.9)	75.7
Total, programme			**1 053.4**
(UN-K-50-742) Documents Control, Vienna			
- Proposed programme budget	646.2	-	646.2
- Rates of exchange, inflation and vacancy	56.5	(6.5)	50.0
Total, programme			**696.2**
(UN-K-50-744) Text-processing services, Vienna			
- Proposed programme budget	3 657.3	-	3 657.3
- Rates of exchange, inflation and vacancy	321.4	(37.4)	284.0
Total, programme			**3 941.3**
(UN-K-50-745) Correspondence Unit, Vienna			
- Proposed programme budget	261.6	-	261.6
- Rates of exchange, inflation and vacancy	23.6	(2.8)	20.8
Total, programme			**282.4**
(UN-K-50-751) Reproduction Unit, Vienna			
- Proposed programme budget	1 024.0	-	1 024.0
- Rates of exchange, inflation and vacancy	89.5	(11.3)	78.2
Total, programme			**1 102.2**
(UN-K-50-752) Electronic Publishing Unit, Vienna			
- Proposed programme budget	692.9	-	692.9
- Rates of exchange, inflation and vacancy	61.8	(7.4)	54.4
Total, programme			**747.3**
(UN-K-50-753) Distribution Unit, Vienna			
- Proposed programme budget	1 139.5	-	1 139.5
- Rates of exchange, inflation and vacancy	100.1	(12.0)	88.1
Total, programme			**1 227.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-K-50-782) Library services (IAEA/UN)			
- Proposed programme budget	864.0	-	864.0
- Rates of exchange, inflation and vacancy	42.2	-	42.2
Total, programme			**906.2**
(UN-U-50-711) Office of the Chief, Conference Services, Nairobi			
- Proposed programme budget	3 083.1	(9.6)	3 073.5
- Rates of exchange, inflation and vacancy	(22.8)	(4.2)	(27.0)
Total, programme			**3 046.5**
(UN-U-50-720) Translation Service, Nairobi			
- Proposed programme budget	1 388.0	-	1 388.0
- Rates of exchange, inflation and vacancy	(44.4)	(18.4)	(62.8)
Total, programme			**1 325.2**
(UN-U-50-732) Interpretation Service, Nairobi			
- Proposed programme budget	3 934.2	-	3 934.2
- Rates of exchange, inflation and vacancy	(158.8)	(63.2)	(222.0)
Total, programme			**3 712.2**
Total, section 2			**449 775.3**

Section 3. Political affairs

(UN-A-37-018) Committee on the Exercise of the Inalienable Rights of the Palestinian People			
- Proposed programme budget	59.1	-	59.1
- Rates of exchange, inflation and vacancy	(0.2)	-	(0.2)
Total, programme			**58.9**
(UN-A-37-021) Security Council			
- Proposed programme budget	111.8	(41.2)	70.6
- Rates of exchange, inflation and vacancy	(0.6)	-	(0.6)
Total, programme			**70.0**
(UN-A-37-110) Executive Office			
- Proposed programme budget	4 109.3	(302.0)	3 807.3
- Rates of exchange, inflation and vacancy	(2.2)	(25.7)	(27.9)
Total, programme			**3 779.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-37-111) Office of the Under-Secretary-General			
- Proposed programme budget	3 245.8	(70.0)	3 175.8
- Rates of exchange, inflation and vacancy	27.0	(41.7)	(14.7)
Total, programme			**3 161.1**
(UN-A-37-112) Office of the Assistant Secretary-General			
- Proposed programme budget	1 404.0	(12.0)	1 392.0
- Rates of exchange, inflation and vacancy	12.3	(18.7)	(6.4)
Total, programme			**1 385.6**
(UN-A-37-113) Division for Palestinian Rights			
- Proposed programme budget	5 297.3	(166.9)	5 130.4
- Rates of exchange, inflation and vacancy	22.0	(48.0)	(26.0)
Total, programme			**5 104.4**
(UN-A-37-115) Electoral Assistance Division			
- Proposed programme budget	3 593.0	(74.0)	3 519.0
- Rates of exchange, inflation and vacancy	35.5	(49.1)	(13.6)
Total, programme			**3 505.4**
(UN-A-37-116) Office of the Assistant Secretary-General			
- Proposed programme budget	1 403.5	(10.0)	1 393.5
- Rates of exchange, inflation and vacancy	12.3	(18.7)	(6.4)
Total, programme			**1 387.1**
(UN-A-37-118) Executive Committee on Peace and Security secretariat			
- Comprehensive review of the whole question of peacekeeping operations in all their aspects (A/C.5/55/46 and Corr.1 and Add.1)	428.8	(52.4)	376.4
Total, programme			**376.4**
(UN-A-37-121) Preventive diplomacy and peace-making			
- Proposed programme budget	17 118.9	(70.0)	17 048.9
- Rates of exchange, inflation and vacancy	175.5	(242.7)	(67.2)
Total, programme			**16 981.7**
(UN-A-37-122) Security Council Affairs Division			
- Proposed programme budget	10 239.1	(23.0)	10 216.1
- Rates of exchange, inflation and vacancy	80.0	(135.3)	(55.3)
Total, programme			**10 160.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-37-129) Decolonization Unit			
- Proposed programme budget	1 153.8	-	1 153.8
- Rates of exchange, inflation and vacancy	11.5	(16.6)	(5.1)
Total, programme			**1 148.7**
(UN-R-37-138) Counter-Terrorism Committee			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	2 126.0	(1 615.4)	510.6
Total, programme			**510.6**
(UN-R-37-139) Office of Special Representative of the Secretary-General for Afghanistan			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	3 116.8	(2 337.6)	779.2
Total, programme			**779.2**
(UN-R-37-171) Office of Secretary-General in Afghanistan			
- The situation in Afghanistan and its implications for international peace and security (A/C.5/56/31)	7 355.4	-	7 355.4
Total, programme			**7 355.4**
(UN-R-37-175) UNSCO/Middle East Peace Process			
- Proposed programme budget	9 768.0	(242.2)	9 525.8
- Rates of exchange, inflation and vacancy	141.8	(109.5)	32.3
Total, programme			**9 558.1**
(UN-R-37-200) Funding for political missions			
- Proposed programme budget	98 819.2	-	98 819.2
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	(37 858.6)	-	(11 113.4)
- United Nations Verification Mission in Guatemala (A/C.5/56/26)	(14 755.1)	-	(14 755.1)
- The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/56/27)	(188.5)	-	(188.5)
- Situation of human rights in Myanmar (A/C.5/56/24)	(277.9)	-	(277.9)
- The situation in Afghanistan and its implications for international peace and security (A/C.5/56/31)	(7 355.4)	-	(7 355.4)
- Rates of exchange, inflation and vacancy	(480.5)	-	(480.5)
Total, programme			**64 648.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-R-37-201) Central American peace process			
- The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/56/27)	188.5	-	188.5
Total, programme			**188.5**
(UN-R-37-203) MINUGUA			
- United Nations Verification Mission in Guatemala (A/C.5/56/26)	14 755.1	-	14 755.1
Total, programme			**14 755.1**
(UN-R-37-207) Permanent Representative for the Secretary-General for Southern Lebanon			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	950.4	(712.8)	237.6
Total, programme			**237.6**
(UN-R-37-301) UN Peace-building Support Office in Tajikistan			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	772.9	(309.2)	463.7
Total, programme			**463.7**
(UN-R-37-302) Special Adviser of the Secretary-General on Cyprus			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	1 413.4	-	1 413.4
Total, programme			**1 413.4**
(UN-R-37-303) Monitoring Mechanism on Angola			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	713.9	(102.0)	611.9
Total, programme			**611.9**
(UN-R-37-304) Special Envoy of the Secretary-General for Myanmar			
- Situation of human rights in Myanmar (A/C.5/56/24)	277.9	-	277.9
Total, programme			**277.9**
(UN-R-37-305) UN Peace-building Support Office in the Central African Republic			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	4 628.5	(3 967.0)	661.5
Total, programme			**661.5**
(UN-R-37-308) Adviser for Special Assignments in Africa			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	1 089.9	(859.7)	230.2
Total, programme			**230.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-R-37-311) Mission to Angola			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	2 327.0	(387.3)	1 939.7
Total, programme			**1 939.7**
(UN-R-37-316) UN Peace-building Support Office in Guinea-Bissau			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	2 722.7	(2 046.4)	676.3
Total, programme			**676.3**
(UN-R-37-320) Mission to Burundi			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	6 925.8	(5 225.8)	1 700.0
Total, programme			**1 700.0**
(UN-R-37-412) United Nations Office in Somalia			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	1 892.6	(1 655.6)	237.0
Total, programme			**237.0**
(UN-R-37-425) Special Representative of the Secretary-General for West Africa			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	4 043.7	(3 631.1)	412.6
Total, programme			**412.6**
(UN-R-37-434) United Nations Office in Bougainville (FALD)			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	1 543.4	(1 210.8)	332.6
Total, programme			**332.6**
(UN-R-37-444) United Nations Office in Liberia			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	1 835.2	(1 389.1)	446.1
Total, programme			**446.1**
(UN-R-37-446) Special Envoy in Africa			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	101.9	-	101.9
Total, programme			**101.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-R-37-447) Special representative for the Great Lakes region in Africa			
- Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1 and 2)	1 654.5	(1 295.4)	359.1
Total, programme			**359.1**
Total, section 3			**155 016.3**

Section 4. Disarmament

(UN-A-54-110) Executive direction and management			
- Proposed programme budget	2 106.1	(44.5)	2 061.6
- Rates of exchange, inflation and vacancy	22.7	(24.0)	(1.3)
Total, programme			**2 060.3**
(UN-A-54-126) Weapons of mass destruction			
- Proposed programme budget	2 015.6	(16.4)	1 999.2
- Rates of exchange, inflation and vacancy	10.6	(21.8)	(11.2)
Total, programme			**1 988.0**
(UN-A-54-127) Conventional arms			
- Proposed programme budget	2 109.2	(163.2)	1 946.0
- The illicit trade in small arms and light weapons in all its aspects (A/C.5/56/13)	476.6	(20.5)	456.1
- Rates of exchange, inflation and vacancy	12.1	(23.0)	(10.9)
Total, programme			**2 391.2**
(UN-A-54-128) Monitoring, database and information			
- Proposed programme budget	2 287.8	(10.8)	2 277.0
- Rates of exchange, inflation and vacancy	8.6	(24.3)	(15.7)
Total, programme			**2 261.3**
(UN-A-54-129) Regional disarmament			
- Proposed programme budget	2 090.3	(8.7)	2 081.6
- Rates of exchange, inflation and vacancy	(24.7)	(23.7)	(48.4)
Total, programme			**2 033.2**
(UN-A-54-801) Administrative Unit			
- Proposed programme budget	2 467.2	(148.2)	2 319.0
- Rates of exchange, inflation and vacancy	(5.6)	(7.9)	(13.5)
Total, programme			**2 305.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-B-54-023) Conference on Disarmament			
- Proposed programme budget	45.4	-	45.4
- Rates of exchange, inflation and vacancy	(0.3)	-	(0.3)
Total, programme			**45.1**
(UN-B-54-124) Disarmament Affairs, Geneva			
- Proposed programme budget	1 784.3	(3.4)	1 780.9
- Rates of exchange, inflation and vacancy	146.7	(27.0)	119.7
Total, programme			**1 900.6**
(UN-B-54-125) Subvention to UNIDIR			
- Proposed programme budget	430.1	-	430.1
- Rates of exchange, inflation and vacancy	17.0	-	17.0
Total, programme			**447.1**
Total, section 4			**15 432.3**

Section 5. Peacekeeping operations

(UN-A-02-111) Office of the Under-Secretary-General			
- Proposed programme budget	1 407.7	-	1 407.7
- Rates of exchange, inflation and vacancy	11.9	(20.1)	(8.2)
Total, programme			**1 399.5**
(UN-A-02-112) Office of the Assistant Secretary-General, Office of Operations			
- Proposed programme budget	4 758.6	(4.6)	4 754.0
- Rates of exchange, inflation and vacancy	65.2	(68.7)	(3.5)
Total, programme			**4 750.5**
(UN-A-02-113) Office of the Assistant Secretary-General, Office of Mission Support			
- Proposed programme budget	704.1	-	704.1
- Rates of exchange, inflation and vacancy	9.5	(11.2)	(1.7)
Total, programme			**702.4**
(UN-A-02-116) Military Division, IMIS			
- Proposed programme budget	955.6	(2.8)	952.8
- Rates of exchange, inflation and vacancy	12.8	(13.1)	(0.3)
Total, programme			**952.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-02-801) Executive Office			
- Proposed programme budget	2 654.0	(565.0)	2 089.0
- Rates of exchange, inflation and vacancy	(7.6)	(4.1)	(11.7)
Total, programme			**2 077.3**
(UN-A-02-861) Administrative Support and Logistics Support Divisions			
- Proposed programme budget	4 409.5	-	4 409.5
- Rates of exchange, inflation and vacancy	36.9	(63.4)	(26.5)
Total, programme			**4 383.0**
(UN-R-02-131) United Nations Truce Supervision Organization in Palestine			
- Proposed programme budget	17 045.1	(500.0)	16 545.1
- Rates of exchange, inflation and vacancy	(284.6)	(110.6)	(395.2)
Total, programme			**16 149.9**
(UN-R-02-133) UNMOGIP			
- Proposed programme budget	13 381.0	(359.4)	13 021.6
- Rates of exchange, inflation and vacancy	169.1	(79.2)	89.9
Total, programme			**13 111.5**
(UN-R-02-251) UNTSO (operationally under UNDOF)			
- Proposed programme budget	9 425.6	(356.3)	9 069.3
- Rates of exchange, inflation and vacancy	(44.3)	(35.8)	(80.1)
Total, programme			**8 989.2**
(UN-R-02-252) UNTSO support to UNDOF (Headquarters)			
- Proposed programme budget	9 290.2	-	9 290.2
- Rates of exchange, inflation and vacancy	49.7	(107.9)	(58.2)
Total, programme			**9 232.0**
(UN-R-02-301) UNTSO (operationally under UNIFIL)			
- Proposed programme budget	5 794.4	(293.2)	5 501.2
- Rates of exchange, inflation and vacancy	(30.0)	(20.3)	(50.3)
Total, programme			**5 450.9**
(UN-R-02-302) UNTSO support to UNIFIL (Headquarters)			
- Proposed programme budget	6 450.4	-	6 450.4
- Rates of exchange, inflation and vacancy	26.4	(74.8)	(48.4)
Total, programme			**6 402.0**
Total, section 5			**73 600.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 6. Peaceful uses of outer space			
(UN-K-37-123) Office for Outer Space Affairs			
- Proposed programme budget	3 767.2	(49.5)	3 717.7
- Rates of exchange, inflation and vacancy	374.5	(47.4)	327.1
Total, programme			**4 044.8**
Total, section 6			**4 044.8**
Section 7. International Court of Justice			
(UN-N-08-181) Members of the Court			
- Proposed programme budget	7 925.8	(3.5)	7 922.3
- Conditions of service and compensation for officials other than Secretariat officials (A/C.5/56/14)	16.2	(16.2)	-
- Rates of exchange, inflation and vacancy	(0.1)	-	(0.1)
Total, programme			**7 922.2**
(UN-N-08-182) The Registry			
- Proposed programme budget	11 420.2	615.9	12 036.1
- Rates of exchange, inflation and vacancy	491.0	(136.5)	354.5
Total, programme			**12 390.6**
(UN-N-08-800) Administration and common services			
- Proposed programme budget	3 816.6	(459.1)	3 357.5
- Rates of exchange, inflation and vacancy	167.0	-	167.0
Total, programme			**3 524.5**
Total, section 7			**23 837.3**
Section 8. Legal affairs			
(UN-A-38-011) International Law Commission			
- Proposed programme budget	73.7	-	73.7
- Rates of exchange, inflation and vacancy	(0.3)	-	(0.3)
Total, programme			**73.4**
(UN-A-38-013) United Nations Administrative Tribunal and its secretariat			
- Proposed programme budget	1 493.2	(20.0)	1 473.2
- Rates of exchange, inflation and vacancy	3.2	(11.0)	(7.8)
Total, programme			**1 465.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-38-111) Office of the Legal Counsel			
- Proposed programme budget	3 766.0	(112.7)	3 653.3
- Rates of exchange, inflation and vacancy	29.0	(48.0)	(19.0)
Total, programme			**3 634.3**
(UN-A-38-192) Treaty Section			
- Proposed programme budget	7 515.5	(337.1)	7 178.4
- Rates of exchange, inflation and vacancy	17.3	(79.6)	(62.3)
Total, programme			**7 116.1**
(UN-A-38-194) Codification Division			
- Proposed programme budget	5 317.0	(99.7)	5 217.3
- Rates of exchange, inflation and vacancy	41.7	(66.6)	(24.9)
Total, programme			**5 192.4**
(UN-A-38-195) General Legal Division			
- Proposed programme budget	4 943.7	(130.0)	4 813.7
- Rates of exchange, inflation and vacancy	46.0	(65.8)	(19.8)
Total, programme			**4 793.9**
(UN-A-38-231) Division for Ocean Affairs and Law of the Sea			
- Proposed programme budget	6 227.0	(169.5)	6 057.5
- Rates of exchange, inflation and vacancy	53.2	(83.2)	(30.0)
Total, programme			**6 027.5**
(UN-A-38-801) Departmental administration			
- Proposed programme budget	1 550.3	(9.5)	1 540.8
- Rates of exchange, inflation and vacancy	8.1	(17.2)	(9.1)
Total, programme			**1 531.7**
(UN-B-38-011) International Law Commission, Geneva			
- Proposed programme budget	1 904.5	-	1 904.5
- Rates of exchange, inflation and vacancy	(7.9)	-	(7.9)
Total, programme			**1 896.6**
(UN-K-38-012) United Nations Commission on International Trade Law			
- Proposed programme budget	307.9	-	307.9
- Rates of exchange, inflation and vacancy	6.4	-	6.4
Total, programme			**314.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-K-38-191) International Trade Law Branch, Vienna			
- Proposed programme budget	2 968.9	(34.0)	2 934.9
- Rates of exchange, inflation and vacancy	324.8	(39.5)	285.3
Total, programme			**3 220.2**
Total, section 8			**35 265.8**

Section 9. Economic and social affairs

(UN-A-52-011) Commission for Social Development			
- Proposed programme budget	175.0	-	175.0
- Rates of exchange, inflation and vacancy	(0.7)	-	(0.7)
Total, programme			**174.3**
(UN-A-52-012) Commission on the Status of Women			
- Proposed programme budget	204.3	-	204.3
- Rates of exchange, inflation and vacancy	(1.0)	-	(1.0)
Total, programme			**203.3**
(UN-A-52-013) Committee on the Elimination of Discrimination against Women			
- Proposed programme budget	1 091.0	-	1 091.0
- Convention on the Elimination of All Forms of Discrimination against Women (A/C.5/56/16)	252.9	-	252.9
- Rates of exchange, inflation and vacancy	(10.3)	-	(10.3)
Total, programme			**1 333.6**
(UN-A-52-015) Second World Assembly on Ageing			
- Proposed programme budget	278.4	(49.9)	228.5
- Rates of exchange, inflation and vacancy	(0.5)	-	(0.5)
Total, programme			**228.0**
(UN-A-52-017) Commission on Sustainable Development			
- Proposed programme budget	805.6	-	805.6
- Rates of exchange, inflation and vacancy	(4.0)	-	(4.0)
Total, programme			**801.6**
(UN-A-52-018) United Nations Forum on Forests			
- Proposed programme budget	126.5	-	126.5
- Rates of exchange, inflation and vacancy	(0.7)	-	(0.7)
Total, programme			**125.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-52-019) Committee for Development Policy			
- Proposed programme budget	325.5	-	325.5
- Rates of exchange, inflation and vacancy	(1.6)	-	(1.6)
Total, programme			**323.9**
(UN-A-52-021) Statistical Commission			
- Proposed programme budget	91.4	-	91.4
- Rates of exchange, inflation and vacancy	(0.5)	-	(0.5)
Total, programme			**90.9**
(UN-A-52-022) Commission on Population and Development			
- Proposed programme budget	104.9	-	104.9
- Rates of exchange, inflation and vacancy	(0.5)	-	(0.5)
Total, programme			**104.4**
(UN-A-52-024) World Summit on Sustainable Development			
- Proposed programme budget	798.8	(148.1)	650.7
- Rates of exchange, inflation and vacancy	(1.3)	-	(1.3)
Total, programme			**649.4**
(UN-A-52-025) Committee on Energy and Natural Resources for Development			
- Proposed programme budget	183.2	-	183.2
- Rates of exchange, inflation and vacancy	(0.4)	-	(0.4)
Total, programme			**182.8**
(UN-A-52-026) Experts on Programme in Public Administration and Finance			
- Proposed programme budget	164.6	-	164.6
- Rates of exchange, inflation and vacancy	(0.3)	-	(0.3)
Total, programme			**164.3**
(UN-A-52-027) Experts on International Cooperation in Tax Matters			
- Proposed programme budget	152.6	-	152.6
- Rates of exchange, inflation and vacancy	(1.2)	-	(1.2)
Total, programme			**151.4**
(UN-A-52-110) Office of the Under-Secretary-General			
- Proposed programme budget	4 408.5	(32.6)	4 375.9
- Rates of exchange, inflation and vacancy	31.0	(47.5)	(16.5)
Total, programme			**4 359.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-52-113) Office for Inter-Agency Affairs			
- Proposed programme budget	279.4	(17.0)	262.4
- Rates of exchange, inflation and vacancy	(1.5)	-	(1.5)
Total, programme			**260.9**
(UN-A-52-243) Coordinating secretariat for financing for development			
- Financing for development (A/C.5/55/45)	100.0	-	100.0
Total, programme			**100.0**
(UN-A-52-244) Division for Development Policy Analysis			
- Proposed programme budget	11 282.1	(34.1)	11 248.0
- Rates of exchange, inflation and vacancy	90.3	(156.5)	(66.2)
Total, programme			**11 181.8**
(UN-A-52-245) Division for Sustainable Development			
- Proposed programme budget	13 066.9	(25.0)	13 041.9
- Rates of exchange, inflation and vacancy	112.7	(178.7)	(66.0)
Total, programme			**12 975.9**
(UN-A-52-246) Secretariat of the United Nations Forum on Forests			
- Office of the President of the Economic and Social Council (A/C.5/56/23)	1 572.8	(23.6)	1 549.2
Total, programme			**1 549.2**
(UN-A-52-480) Population Division			
- Proposed programme budget	9 447.5	(50.2)	9 397.3
- Rates of exchange, inflation and vacancy	80.0	(131.4)	(51.4)
Total, programme			**9 345.9**
(UN-A-52-500) Division for Public Economics and Public Administration			
- Proposed programme budget	10 503.5	(37.0)	10 466.5
- Rates of exchange, inflation and vacancy	84.2	(140.2)	(56.0)
Total, programme			**10 410.5**
(UN-A-52-531) Division for Social Policy and Development			
- Proposed programme budget	14 020.8	(38.2)	13 982.6
- Rates of exchange, inflation and vacancy	112.8	(190.7)	(77.9)
Total, programme			**13 904.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-52-533) Division for the Advancement of Women			
- Proposed programme budget	6 982.6	(107.8)	6 874.8
- Rates of exchange, inflation and vacancy	57.5	(93.3)	(35.8)
Total, programme			**6 839.0**
(UN-A-52-535) Office of the Special Adviser on Gender Issues			
- Proposed programme budget	2 035.8	134.4	2 170.2
- Rates of exchange, inflation and vacancy	19.7	(25.6)	(5.9)
Total, programme			**2 164.3**
(UN-A-52-540) Statistics Division			
- Proposed programme budget	25 624.6	(31.2)	25 593.4
- Rates of exchange, inflation and vacancy	175.7	(337.2)	(161.5)
Total, programme			**25 431.9**
(UN-A-52-690) Division for ECOSOC Support and Coordination			
- Proposed programme budget	9 728.3	(21.3)	9 707.0
- Rates of exchange, inflation and vacancy	86.4	(135.8)	(49.4)
Total, programme			**9 657.6**
(UN-A-52-775) Information Support Unit			
- Proposed programme budget	2 032.2	(16.1)	2 016.1
- Rates of exchange, inflation and vacancy	13.3	(24.8)	(11.5)
Total, programme			**2 004.6**
(UN-A-52-800) Executive and Administrative Office			
- Proposed programme budget	7 049.5	(686.4)	6 363.1
- Rates of exchange, inflation and vacancy	0.1	(39.2)	(39.1)
Total, programme			**6 324.0**
Total, section 9			**121 043.4**

Section 9A. Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States

(UN-A-59-110) Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States			
- Third United Nations Conference on the Least Developed Countries (A/C.5/56/29)	1 060.8	-	1 060.8
Total, programme			**1 060.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-59-113) Policy Development and Coordination, Monitoring and Reporting Unit			
- Third United Nations Conference on the Least Developed Countries (A/C.5/56/29)	1 072.8	-	1 072.8
Total, programme			**1 072.8**
(UN-A-59-114) Advocacy and Outreach Unit			
- Third United Nations Conference on the Least Developed Countries (A/C.5/56/29)	262.1	-	262.1
Total, programme			**262.1**
(UN-A-59-800) Administrative and Office Support Unit			
- Third United Nations Conference on the Least Developed Countries (A/C.5/56/29)	659.9	-	659.9
Total, programme			**659.9**
Total, section 9A			**3 055.6**

Section 10. Africa: New Agenda for Development

(UN-A-43-247) Africa: New Agenda for Development, DESA			
- Proposed programme budget	3 825.0	(108.7)	3 716.3
- Third United Nations Conference on the Least Developed Countries (A/C.5/56/29)	(709.9)	-	(709.9)
- Rates of exchange, inflation and vacancy	29.0	(38.7)	(9.7)
Total, programme			**2 996.7**
(UN-A-43-771) Africa: New Agenda for Development, DPI			
- Proposed programme budget	1 893.3	(40.2)	1 853.1
- Rates of exchange, inflation and vacancy	10.1	(20.0)	(9.9)
Total, programme			**1 843.2**
(UN-H-43-111) Africa: New Agenda for Development, ECA			
- Proposed programme budget	1 173.7	(53.4)	1 120.3
- Rates of exchange, inflation and vacancy	(27.5)	-	(27.5)
Total, programme			**1 092.8**
Total, section 10			**5 932.7**

Section 11A. Trade and development

(UN-D-15-011) Sessions of the Conference (UNCTAD X)			
- Proposed programme budget	171.9	-	171.9
- Rates of exchange, inflation and vacancy	2.0	-	2.0
Total, programme			**173.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-D-15-012) Commission on Investment, Technology and Financial Issues			
- Proposed programme budget	147.7	-	147.7
- Rates of exchange, inflation and vacancy	(0.7)	-	(0.7)
Total, programme			**147.0**
(UN-D-15-013) Commission on Science and Technology for Development			
- Proposed programme budget	301.0	-	301.0
- Rates of exchange, inflation and vacancy	(1.4)	-	(1.4)
Total, programme			**299.6**
(UN-D-15-111) Office of the Secretary-General of UNCTAD			
- Proposed programme budget	4 891.4	(35.9)	4 855.5
- Rates of exchange, inflation and vacancy	426.8	(74.5)	352.3
Total, programme			**5 207.8**
(UN-D-15-115) New York office of UNCTAD			
- Proposed programme budget	767.5	-	767.5
- Rates of exchange, inflation and vacancy	6.6	(11.0)	(4.4)
Total, programme			**763.1**
(UN-D-15-381) Globalization and development			
- Proposed programme budget	13 678.1	(180.0)	13 498.1
- Rates of exchange, inflation and vacancy	1 021.3	(164.5)	856.8
Total, programme			**14 354.9**
(UN-D-15-382) Investment, enterprise development and technology			
- Proposed programme budget	15 473.7	(330.6)	15 143.1
- Rates of exchange, inflation and vacancy	1 364.6	(227.3)	1 137.3
Total, programme			**16 280.4**
(UN-D-15-383) International trade in goods and services and commodities			
- Proposed programme budget	15 273.9	(165.6)	15 108.3
- Financing for development (A/C.5/55/45)	37.7	-	37.7
- Rates of exchange, inflation and vacancy	1 409.3	(236.0)	1 173.3
Total, programme			**16 319.3**
(UN-D-15-384) Services infrastructure for development and trade efficiency			
- Proposed programme budget	9 991.8	(40.0)	9 951.8
- Rates of exchange, inflation and vacancy	917.7	(156.1)	761.6
Total, programme			**10 713.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-D-15-385) Least developed, landlocked and island developing countries			
- Proposed programme budget	5 467.0	(47.3)	5 419.7
- Third United Nations Conference on the Least Developed Countries (A/C.5/56/29)	(1 975.8)	-	(1 975.8)
- Rates of exchange, inflation and vacancy	446.5	(79.1)	367.4
Total, programme			**3 811.3**
(UN-D-15-800) Programme support and management services			
- Proposed programme budget	16 599.9	(649.0)	15 950.9
- Rates of exchange, inflation and vacancy	993.6	(156.8)	836.8
Total, programme			**16 787.7**
Total, section 11A			**84 858.4**

Section 11B. International Trade Centre UNCTAD/WTO

(UN-D-16-640) Trade promotion: United Nations share in ITC financing			
- Proposed programme budget	16 916.1	-	16 916.1
- Rates of exchange, inflation and vacancy	1 106.5	-	1 106.5
Total, programme			**18 022.6**
Total, section 11B			**18 022.6**

Section 12. Environment

(UN-A-17-272) Policy development and law, Headquarters			
- Proposed programme budget	488.6	-	488.6
- Rates of exchange, inflation and vacancy	5.6	(7.7)	(2.1)
Total, programme			**486.5**
(UN-A-17-277) Regional office at Headquarters			
- Proposed programme budget	335.4	(7.1)	328.3
- Rates of exchange, inflation and vacancy	0.6	(2.6)	(2.0)
Total, programme			**326.3**
(UN-B-17-276) Regional office in Geneva			
- Proposed programme budget	780.6	(2.9)	777.7
- Rates of exchange, inflation and vacancy	61.8	(11.0)	50.8
Total, programme			**828.5**
(UN-K-17-115) Secretariat of UNSCEAR			
- Proposed programme budget	660.2	(27.6)	632.6
- Rates of exchange, inflation and vacancy	47.8	(6.4)	41.4
Total, programme			**674.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-L-17-010) Policy-making organs			
- Proposed programme budget	49.0	-	49.0
- Rates of exchange, inflation and vacancy	(0.7)	-	(0.7)
Total, programme			**48.3**
(UN-L-17-110) Executive direction and management			
- Proposed programme budget	2 011.5	(28.3)	1 983.2
- Rates of exchange, inflation and vacancy	(31.6)	(18.2)	(49.8)
Total, programme			**1 933.4**
(UN-L-17-271) Environmental assessment and early warning			
- Proposed programme budget	808.6	(5.2)	803.4
- Rates of exchange, inflation and vacancy	(7.2)	(12.0)	(19.2)
Total, programme			**784.2**
(UN-L-17-272) Policy development and law, Nairobi			
- Proposed programme budget	766.3	(6.4)	759.9
- Rates of exchange, inflation and vacancy	(3.3)	(11.6)	(14.9)
Total, programme			**745.0**
(UN-L-17-273) Policy implementation			
- Proposed programme budget	330.7	(21.4)	309.3
- Rates of exchange, inflation and vacancy	(3.1)	(3.8)	(6.9)
Total, programme			**302.4**
(UN-L-17-274) Environmental conventions			
- Proposed programme budget	568.1	(6.4)	561.7
- Rates of exchange, inflation and vacancy	(0.1)	(8.2)	(8.3)
Total, programme			**553.4**
(UN-L-17-275) Communications and public information			
- Proposed programme budget	764.1	(10.8)	753.3
- Rates of exchange, inflation and vacancy	(21.9)	(10.2)	(32.1)
Total, programme			**721.2**
(UN-L-17-277) Regional cooperation and representation, Nairobi			
- Proposed programme budget	277.5	(11.8)	265.7
- Rates of exchange, inflation and vacancy	(4.9)	(3.8)	(8.7)
Total, programme			**257.0**
Total, section 12			**7 660.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 13. Human settlements			
(UN-A-19-112) New York Liaison Office, UN-Habitat secretariat			
- Proposed programme budget	873.4	(12.2)	861.2
- Rates of exchange, inflation and vacancy	7.4	(11.3)	(3.9)
Total, programme			**857.3**
(UN-U-19-011) Governing Council of the United Nations Human Settlements Programme			
- Proposed programme budget	31.8	-	31.8
- Rates of exchange, inflation and vacancy	(0.3)	-	(0.3)
Total, programme			**31.5**
(UN-U-19-111) Office of the Executive Director			
- Proposed programme budget	1 664.7	(61.9)	1 602.8
- Rates of exchange, inflation and vacancy	(21.5)	(18.8)	(40.3)
Total, programme			**1 562.5**
(UN-U-19-290) Shelter and social services			
- Proposed programme budget	5 098.3	(143.6)	4 954.7
- Rates of exchange, inflation and vacancy	(110.4)	(65.0)	(175.4)
Total, programme			**4 779.3**
(UN-U-19-291) Urban management			
- Proposed programme budget	4 631.7	(148.2)	4 483.5
- Rates of exchange, inflation and vacancy	(114.9)	(57.4)	(172.3)
Total, programme			**4 311.2**
Total, section 13			**11 541.8**
Section 14. Crime prevention and criminal justice			
(UN-K-21-014) Commission for Crime Prevention and Criminal Justice			
- Proposed programme budget	147.4	-	147.4
- Rates of exchange, inflation and vacancy	(0.8)	-	(0.8)
Total, programme			**146.6**
(UN-K-21-539) Crime prevention and criminal justice			
- Proposed programme budget	5 283.7	(207.9)	5 075.8
- Rates of exchange, inflation and vacancy	579.1	(67.7)	511.4
Total, programme			**5 587.2**
Total, section 14			**5 733.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 15. International drug control			
(UN-K-22-011) Commission on Narcotic Drugs			
- Proposed programme budget	430.1	-	430.1
- Rates of exchange, inflation and vacancy	(2.6)	-	(2.6)
Total, programme			**427.5**
(UN-K-22-012) International Narcotics Control Board			
- Proposed programme budget	753.5	-	753.5
- Rates of exchange, inflation and vacancy	(3.2)	-	(3.2)
Total, programme			**750.3**
(UN-K-22-111) Executive direction and management			
- Proposed programme budget	1 344.8	(14.0)	1 330.8
- Rates of exchange, inflation and vacancy	105.4	(13.9)	91.5
Total, programme			**1 422.3**
(UN-K-22-451) Coordination and promotion of international drug control			
- Proposed programme budget	834.6	(24.8)	809.8
- Rates of exchange, inflation and vacancy	93.9	(10.5)	83.4
Total, programme			**893.2**
(UN-K-22-452) International drug control monitoring and policy making, INCB			
- Proposed programme budget	3 993.0	(74.4)	3 918.6
- Rates of exchange, inflation and vacancy	359.5	(53.3)	306.2
Total, programme			**4 224.8**
(UN-K-22-453) International drug control monitoring and policy making, CND			
- Proposed programme budget	2 795.7	(28.2)	2 767.5
- Rates of exchange, inflation and vacancy	276.7	(38.4)	238.3
Total, programme			**3 005.8**
(UN-K-22-454) Prevention and reduction of drug abuse			
- Proposed programme budget	906.1	(54.0)	852.1
- Rates of exchange, inflation and vacancy	88.7	(10.2)	78.5
Total, programme			**930.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-K-22-455) Elimination of illicit crops and suppression of drugs			
- Proposed programme budget	3 652.2	(289.7)	3 362.5
- Rates of exchange, inflation and vacancy	311.6	(39.5)	272.1
Total, programme			**3 634.6**
Total, section 15			**15 289.1**

Section 16. Economic and social development in Africa

(UN-A-23-111) Regional Commissions New York Office			
- Proposed programme budget	1 383.5	(37.5)	1 346.0
- Rates of exchange, inflation and vacancy	10.6	(17.9)	(7.3)
Total, programme			**1 338.7**
(UN-H-23-010) Sessions of the Commission and its subsidiary bodies			
- Proposed programme budget	513.7	-	513.7
- Rates of exchange, inflation and vacancy	(12.7)	-	(12.7)
Total, programme			**501.0**
(UN-H-23-110) Executive direction and management			
- Proposed programme budget	2 991.8	-	2 991.8
- Rates of exchange, inflation and vacancy	(62.1)	-	(62.1)
Total, programme			**2 929.7**
(UN-H-23-210) Enhancing food security and sustainable development			
- Proposed programme budget	4 250.2	(14.2)	4 236.0
- Rates of exchange, inflation and vacancy	(130.4)	-	(130.4)
Total, programme			**4 105.6**
(UN-H-23-240) Economic and Social Policy Division			
- Proposed programme budget	4 433.3	(30.0)	4 403.3
- Financing for development (A/C.5/55/45)	10.0	-	10.0
- Rates of exchange, inflation and vacancy	(134.8)	-	(134.8)
Total, programme			**4 278.5**
(UN-H-23-241) African Institute for Economic Development			
- Proposed programme budget	942.4	-	942.4
Total, programme			**942.4**
(UN-H-23-242) African Institute for Crime Prevention			
- Proposed programme budget	380.3	-	380.3
Total, programme			**380.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-H-23-340) Trade development and cooperation			
- Proposed programme budget	3 928.7	(10.0)	3 918.7
- Rates of exchange, inflation and vacancy	(128.6)	-	(128.6)
Total, programme			**3 790.1**
(UN-H-23-360) Promoting regional cooperation			
- Proposed programme budget	4 285.9	(30.0)	4 255.9
- Rates of exchange, inflation and vacancy	(114.9)	-	(114.9)
Total, programme			**4 141.0**
(UN-H-23-380) Subregional development centre, coordination office			
- Proposed programme budget	1 244.2	(156.9)	1 087.3
- Rates of exchange, inflation and vacancy	(25.9)	-	(25.9)
Total, programme			**1 061.4**
(UN-H-23-381) Subregional development centre, Southern Africa (Lusaka)			
- Proposed programme budget	3 003.1	-	3 003.1
- Rates of exchange, inflation and vacancy	(81.3)	-	(81.3)
Total, programme			**2 921.8**
(UN-H-23-382) Subregional development centre, East Africa (Gisenyi)			
- Proposed programme budget	3 172.8	-	3 172.8
- Rates of exchange, inflation and vacancy	(109.2)	-	(109.2)
Total, programme			**3 063.6**
(UN-H-23-383) Subregional development centre, West Africa (Niamey)			
- Proposed programme budget	3 172.1	-	3 172.1
- Rates of exchange, inflation and vacancy	(95.8)	-	(95.8)
Total, programme			**3 076.3**
(UN-H-23-384) Subregional development centre, North Africa (Tangiers)			
- Proposed programme budget	2 803.5	-	2 803.5
- Rates of exchange, inflation and vacancy	(72.6)	-	(72.6)
Total, programme			**2 730.9**
(UN-H-23-385) Subregional development centre, Central Africa (Yaoundé)			
- Proposed programme budget	3 104.9	-	3 104.9
- Rates of exchange, inflation and vacancy	(78.9)	-	(78.9)
Total, programme			**3 026.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-H-23-500) Strengthening development management			
- Proposed programme budget	4 170.3	(34.3)	4 136.0
- Rates of exchange, inflation and vacancy	(128.6)	-	(128.6)
Total, programme			**4 007.4**
(UN-H-23-533) Women in development			
- Proposed programme budget	3 592.7	(20.0)	3 572.7
- Rates of exchange, inflation and vacancy	(97.5)	-	(97.5)
Total, programme			**3 475.2**
(UN-H-23-540) Harnessing information for development			
- Proposed programme budget	5 112.3	(5.0)	5 107.3
- Rates of exchange, inflation and vacancy	(143.2)	-	(143.2)
Total, programme			**4 964.1**
(UN-H-23-710) Conference and general services			
- Proposed programme budget	19 268.5	(1 325.5)	17 943.0
- UN premises security	(1 425.3)	-	(1 425.3)
- Rates of exchange, inflation and vacancy	(216.2)	-	(216.2)
Total, programme			**16 301.5**
(UN-H-23-715) Conference centre			
- Proposed programme budget	3 022.5	-	3 022.5
- Rates of exchange, inflation and vacancy	(39.4)	-	(39.4)
Total, programme			**2 983.1**
(UN-H-23-800) Programme planning, finance and evaluation			
- Proposed programme budget	8 872.7	(35.0)	8 837.7
- Rates of exchange, inflation and vacancy	(324.4)	-	(324.4)
Total, programme			**8 513.3**
(UN-H-23-850) Staff training			
- Proposed programme budget	503.6	-	503.6
Total, programme			**503.6**
(UN-H-23-874) Security and safety			
- UN premises security	1 425.3	-	1 425.3
Total, programme			**1 425.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-H-23-887) IMIS support and maintenance, ECA			
- Proposed programme budget	321.1	-	321.1
- Rates of exchange, inflation and vacancy	(21.8)	-	(21.8)
Total, programme			**299.3**
Total, section 16			**80 760.1**

Section 17. Economic and social development in Asia and the Pacific

(UN-E-24-010) Sessions of the Commission			
- Proposed programme budget	841.8	(65.6)	776.2
- Rates of exchange, inflation and vacancy	(10.9)	-	(10.9)
Total, programme			**765.3**
(UN-E-24-110) Executive direction and management			
- Proposed programme budget	1 921.5	-	1 921.5
- Rates of exchange, inflation and vacancy	(27.6)	(22.4)	(50.0)
Total, programme			**1 871.5**
(UN-E-24-210) Agricultural and rural development			
- Proposed programme budget	1 065.3	(2.6)	1 062.7
- Rates of exchange, inflation and vacancy	(7.8)	(15.6)	(23.4)
Total, programme			**1 039.3**
(UN-E-24-240) Development issues and policies			
- Proposed programme budget	3 267.6	(20.5)	3 247.1
- Financing for development (A/C.5/55/45)	10.0	-	10.0
- Rates of exchange, inflation and vacancy	(27.4)	(31.8)	(59.2)
Total, programme			**3 197.9**
(UN-E-24-241) Human resources development			
- Proposed programme budget	878.2	(4.6)	873.6
- Rates of exchange, inflation and vacancy	(1.9)	(12.4)	(14.3)
Total, programme			**859.3**
(UN-E-24-270) Environment			
- Proposed programme budget	1 087.0	(4.4)	1 082.6
- Rates of exchange, inflation and vacancy	(7.9)	(16.0)	(23.9)
Total, programme			**1 058.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-E-24-290) Human settlements			
- Proposed programme budget	704.4	(3.7)	700.7
- Rates of exchange, inflation and vacancy	3.7	(10.4)	(6.7)
Total, programme			**694.0**
(UN-E-24-330) Industrial and technological development			
- Proposed programme budget	1 833.0	(4.4)	1 828.6
- Rates of exchange, inflation and vacancy	(38.1)	(26.0)	(64.1)
Total, programme			**1 764.5**
(UN-E-24-340) International trade and development finance			
- Proposed programme budget	2 893.2	(8.9)	2 884.3
- Rates of exchange, inflation and vacancy	(25.6)	(41.2)	(66.8)
Total, programme			**2 817.5**
(UN-E-24-350) Least developed, landlocked and small island developing countries			
- Proposed programme budget	770.8	(5.9)	764.9
- Rates of exchange, inflation and vacancy	(27.2)	(22.8)	(50.0)
Total, programme			**714.9**
(UN-E-24-460) Natural resources, including marine affairs			
- Proposed programme budget	3 081.3	(12.9)	3 068.4
- Rates of exchange, inflation and vacancy	(44.0)	(44.0)	(88.0)
Total, programme			**2 980.4**
(UN-E-24-480) Population			
- Proposed programme budget	1 253.3	(4.6)	1 248.7
- Rates of exchange, inflation and vacancy	(16.5)	(17.6)	(34.1)
Total, programme			**1 214.6**
(UN-E-24-530) Social development			
- Proposed programme budget	1 516.6	(5.4)	1 511.2
- Rates of exchange, inflation and vacancy	(28.1)	(21.4)	(49.5)
Total, programme			**1 461.7**
(UN-E-24-533) Women and development			
- Proposed programme budget	854.6	(3.7)	850.9
- Rates of exchange, inflation and vacancy	(1.6)	(12.4)	(14.0)
Total, programme			**836.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-E-24-540) Statistics			
- Proposed programme budget	2 394.4	(13.6)	2 380.8
- Rates of exchange, inflation and vacancy	(75.3)	(32.8)	(108.1)
Total, programme			**2 272.7**
(UN-E-24-550) Transport and communications			
- Proposed programme budget	3 779.6	(10.5)	3 769.1
- Rates of exchange, inflation and vacancy	(61.4)	(55.4)	(116.8)
Total, programme			**3 652.3**
(UN-E-24-650) Energy issues			
- Proposed programme budget	846.5	(2.6)	843.9
- Rates of exchange, inflation and vacancy	(1.6)	(12.4)	(14.0)
Total, programme			**829.9**
(UN-E-24-710) Conference services			
- Proposed programme budget	5 049.4	152.9	5 202.3
- Rates of exchange, inflation and vacancy	(127.7)	(77.6)	(205.3)
Total, programme			**4 997.0**
(UN-E-24-715) Conference Centre			
- Proposed programme budget	2 005.3	(259.4)	1 745.9
- Rates of exchange, inflation and vacancy	(128.8)	(13.4)	(142.2)
Total, programme			**1 603.7**
(UN-E-24-770) Information services			
- Proposed programme budget	792.3	-	792.3
- Rates of exchange, inflation and vacancy	(12.8)	(10.6)	(23.4)
Total, programme			**768.9**
(UN-E-24-780) Library services			
- Proposed programme budget	1 108.0	-	1 108.0
- Rates of exchange, inflation and vacancy	(63.6)	(11.6)	(75.2)
Total, programme			**1 032.8**
(UN-E-24-790) Management of technical cooperation activities			
- Proposed programme budget	1 486.6	(5.6)	1 481.0
- Rates of exchange, inflation and vacancy	(23.0)	(21.6)	(44.6)
Total, programme			**1 436.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-E-24-800) Administration and common services			
- Proposed programme budget	16 274.7	(644.8)	15 629.9
- UN premises security	(1 932.0)	-	(1 932.0)
- Rates of exchange, inflation and vacancy	(859.7)	(144.0)	(1 003.7)
Total, programme			**12 694.2**
(UN-E-24-850) Training and Examinations Service			
- Proposed programme budget	59.5	(0.4)	59.1
- Rates of exchange, inflation and vacancy	(1.2)	-	(1.2)
Total, programme			**57.9**
(UN-E-24-874) Security and safety			
- UN premises security	1 932.0	(3.4)	1 928.6
Total, programme			**1 928.6**
(UN-E-24-887) IMIS support and maintenance			
- Proposed programme budget	264.2	-	264.2
- Rates of exchange, inflation and vacancy	(7.0)	(3.6)	(10.6)
Total, programme			**253.6**
Total, section 17			**52 804.5**

Section 18. Economic development in Europe

(UN-C-25-110) Executive direction and management			
- Proposed programme budget	2 893.8	(12.8)	2 881.0
- Financing for development (A/C.5/55/45)	10.0	-	10.0
- Rates of exchange, inflation and vacancy	225.5	(38.4)	187.1
Total, programme			**3 078.1**
(UN-C-25-210) Timber			
- Proposed programme budget	1 136.1	(1.5)	1 134.6
- Rates of exchange, inflation and vacancy	83.4	(16.3)	67.1
Total, programme			**1 201.7**
(UN-C-25-240) Economic analysis			
- Proposed programme budget	4 574.8	(7.8)	4 567.0
- Rates of exchange, inflation and vacancy	404.0	(70.1)	333.9
Total, programme			**4 900.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-C-25-270) Environment			
- Proposed programme budget	5 638.7	(5.6)	5 633.1
- Rates of exchange, inflation and vacancy	494.0	(88.0)	406.0
Total, programme			**6 039.1**
(UN-C-25-290) Human settlements			
- Proposed programme budget	481.2	-	481.2
- Rates of exchange, inflation and vacancy	41.1	(7.2)	33.9
Total, programme			**515.1**
(UN-C-25-340) Trade, industry and enterprise development			
- Proposed programme budget	5 072.5	(13.5)	5 059.0
- Rates of exchange, inflation and vacancy	432.8	(77.5)	355.3
Total, programme			**5 414.3**
(UN-C-25-540) Statistics			
- Proposed programme budget	5 945.0	(21.7)	5 923.3
- Rates of exchange, inflation and vacancy	452.3	(84.8)	367.5
Total, programme			**6 290.8**
(UN-C-25-550) Transport			
- Proposed programme budget	5 939.0	(26.3)	5 912.7
- Rates of exchange, inflation and vacancy	472.1	(85.3)	386.8
Total, programme			**6 299.5**
(UN-C-25-650) Sustainable energy			
- Proposed programme budget	1 804.2	(2.4)	1 801.8
- Rates of exchange, inflation and vacancy	156.4	(27.9)	128.5
Total, programme			**1 930.3**
(UN-C-25-800) Administration and common services			
- Proposed programme budget	4 866.0	(172.8)	4 693.2
- Rates of exchange, inflation and vacancy	284.4	(41.5)	242.9
Total, programme			**4 936.1**
Total, section 18			**40 685.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 19. Economic and social development in Latin America and the Caribbean			
(UN-F-26-010) Policy-making organs			
- Proposed programme budget	1 212.1	(22.2)	1 189.9
- Rates of exchange, inflation and vacancy	(32.4)	-	(32.4)
Total, programme			**1 157.5**
(UN-F-26-110) Executive direction and management			
- Proposed programme budget	2 393.7	(4.5)	2 389.2
- Rates of exchange, inflation and vacancy	(298.6)	(26.4)	(325.0)
Total, programme			**2 064.2**
(UN-F-26-117) Programme Planning and Operations Division			
- Proposed programme budget	1 388.2	-	1 388.2
- Rates of exchange, inflation and vacancy	(188.3)	(16.5)	(204.8)
Total, programme			**1 183.4**
(UN-F-26-240) Economic Development Division			
- Proposed programme budget	5 099.6	(40.7)	5 058.9
- Rates of exchange, inflation and vacancy	(663.1)	(60.7)	(723.8)
Total, programme			**4 335.1**
(UN-F-26-245) Latin American and Caribbean Institute for Economic and Social Planning			
- Proposed programme budget	1 784.4	(3.9)	1 780.5
- Rates of exchange, inflation and vacancy	(312.1)	(19.7)	(331.8)
Total, programme			**1 448.7**
(UN-F-26-246) Women and Development Unit			
- Proposed programme budget	783.1	(6.6)	776.5
- Rates of exchange, inflation and vacancy	(88.6)	(8.9)	(97.5)
Total, programme			**679.0**
(UN-F-26-270) Division of Natural Resources and Infrastructure Services			
- Proposed programme budget	3 011.4	(63.0)	2 948.4
- Rates of exchange, inflation and vacancy	(360.4)	(32.3)	(392.7)
Total, programme			**2 555.7**
(UN-F-26-271) Environment and Human Settlements Division			
- Proposed programme budget	1 786.5	(10.6)	1 775.9
- Rates of exchange, inflation and vacancy	(148.7)	(21.1)	(169.8)
Total, programme			**1 606.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-F-26-330) Division of Production, Productivity and Management			
- Proposed programme budget	3 804.6	(97.0)	3 707.6
- Rates of exchange, inflation and vacancy	(429.7)	(45.2)	(474.9)
Total, programme			**3 232.7**
(UN-F-26-340) International Trade and Development Finance Division			
- Proposed programme budget	2 766.0	(6.8)	2 759.2
- Financing for development (A/C.5/55/45)	10.0	-	10.0
- Rates of exchange, inflation and vacancy	(273.7)	(34.4)	(308.1)
Total, programme			**2 461.1**
(UN-F-26-361) International Trade and Development Finance Division, Washington			
- Proposed programme budget	826.8	(6.8)	820.0
- Rates of exchange, inflation and vacancy	4.8	(10.0)	(5.2)
Total, programme			**814.8**
(UN-F-26-480) Population Division			
- Proposed programme budget	1 939.4	(7.4)	1 932.0
- Rates of exchange, inflation and vacancy	(239.2)	(23.0)	(262.2)
Total, programme			**1 669.8**
(UN-F-26-530) Social Development Division			
- Proposed programme budget	1 863.9	(8.4)	1 855.5
- Rates of exchange, inflation and vacancy	(182.6)	(23.2)	(205.8)
Total, programme			**1 649.7**
(UN-F-26-540) Statistics and Economic Projections Division			
- Proposed programme budget	3 864.9	(14.4)	3 850.5
- Rates of exchange, inflation and vacancy	(550.4)	(43.8)	(594.2)
Total, programme			**3 256.3**
(UN-F-26-710) Documents and Publications Division			
- Proposed programme budget	6 451.3	(91.9)	6 359.4
- Rates of exchange, inflation and vacancy	(952.8)	(57.2)	(1 010.0)
Total, programme			**5 349.4**
(UN-F-26-712) Conference Services Unit			
- Proposed programme budget	289.2	-	289.2
- Rates of exchange, inflation and vacancy	(67.2)	(2.7)	(69.9)
Total, programme			**219.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-F-26-770) Information Services Unit			
- Proposed programme budget	915.6	(32.5)	883.1
- Rates of exchange, inflation and vacancy	(126.3)	(6.4)	(132.7)
Total, programme			**750.4**
(UN-F-26-780) Library			
- Proposed programme budget	1 209.7	-	1 209.7
- Rates of exchange, inflation and vacancy	(170.3)	(12.6)	(182.9)
Total, programme			**1 026.8**
(UN-F-26-791) Project Management Unit			
- Proposed programme budget	996.1	-	996.1
- Rates of exchange, inflation and vacancy	(142.3)	(12.3)	(154.6)
Total, programme			**841.5**
(UN-F-26-792) Extrabudgetary Resource Mobilization Unit			
- Proposed programme budget	493.4	-	493.4
- Rates of exchange, inflation and vacancy	(52.6)	(6.5)	(59.1)
Total, programme			**434.3**
(UN-F-26-800) Division of Administration			
- Proposed programme budget	18 209.4	(776.5)	17 432.9
- UN premises security	(1 972.6)	-	(1 972.6)
- Rates of exchange, inflation and vacancy	(3 219.9)	(116.8)	(3 336.7)
Total, programme			**12 123.6**
(UN-F-26-802) Electronic Information Section			
- Proposed programme budget	1 509.8	(184.2)	1 325.6
- Rates of exchange, inflation and vacancy	(246.4)	(14.2)	(260.6)
Total, programme			**1 065.0**
(UN-F-26-850) Training and Examinations Service			
- Proposed programme budget	143.9	-	143.9
- Rates of exchange, inflation and vacancy	4.1	-	4.1
Total, programme			**148.0**
(UN-F-26-874) Security and Safety Unit			
- UN premises security	1 972.6	(22.8)	1 949.8
Total, programme			**1 949.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-F-26-887) IMIS support and maintenance			
- Proposed programme budget	317.1	-	317.1
- Rates of exchange, inflation and vacancy	(35.9)	(3.7)	(39.6)
Total, programme			**277.5**
(UN-G-26-240) Subregional activities in Mexico and Central America			
- Proposed programme budget	6 611.7	(23.5)	6 588.2
- Rates of exchange, inflation and vacancy	(408.0)	(82.1)	(490.1)
Total, programme			**6 098.1**
(UN-G-26-710) Editorial, Documents and Conference Services Unit, Mexico			
- Proposed programme budget	844.6	-	844.6
- Rates of exchange, inflation and vacancy	(48.0)	(9.1)	(57.1)
Total, programme			**787.5**
(UN-G-26-780) Library, Mexico			
- Proposed programme budget	640.2	-	640.2
- Rates of exchange, inflation and vacancy	(34.5)	(6.9)	(41.4)
Total, programme			**598.8**
(UN-G-26-800) Administration Section, Mexico			
- Proposed programme budget	5 060.3	(322.9)	4 737.4
- Rates of exchange, inflation and vacancy	(215.6)	(28.1)	(243.7)
Total, programme			**4 493.7**
(UN-S-26-240) Subregional activities in the Caribbean			
- Proposed programme budget	3 651.9	(11.2)	3 640.7
- Rates of exchange, inflation and vacancy	130.6	(53.2)	77.4
Total, programme			**3 718.1**
(UN-S-26-800) Administration Section, Port of Spain			
- Proposed programme budget	1 247.0	(111.3)	1 135.7
- Rates of exchange, inflation and vacancy	41.7	(5.9)	35.8
Total, programme			**1 171.5**
Total, section 19			**69 167.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 20. Economic and social development in Western Asia			
(UN-J-27-010) Policy-making organs			
- Proposed programme budget	113.1	-	113.1
Total, programme			**113.1**
(UN-J-27-110) Executive direction and management			
- Proposed programme budget	2 206.6	(26.0)	2 180.6
- Rates of exchange, inflation and vacancy	(31.5)	(28.2)	(59.7)
Total, programme			**2 120.9**
(UN-J-27-245) Management of natural resources and environment			
- Proposed programme budget	4 088.9	(5.2)	4 083.7
- Rates of exchange, inflation and vacancy	(26.3)	(57.6)	(83.9)
Total, programme			**3 999.8**
(UN-J-27-246) Improvement in the quality of life			
- Proposed programme budget	5 780.1	(110.9)	5 669.2
- Rates of exchange, inflation and vacancy	(27.0)	(80.2)	(107.2)
Total, programme			**5 562.0**
(UN-J-27-247) Economic development and global changes			
- Proposed programme budget	4 152.0	-	4 152.0
- Financing for development (A/C.5/55/45)	10.0	-	10.0
- Rates of exchange, inflation and vacancy	(15.7)	(58.8)	(74.5)
Total, programme			**4 087.5**
(UN-J-27-248) Coordination of policies and harmonization for sectoral development			
- Proposed programme budget	5 873.5	(4.0)	5 869.5
- Rates of exchange, inflation and vacancy	(32.8)	(84.0)	(116.8)
Total, programme			**5 752.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-J-27-249) Development, coordination and harmonization of statistics			
- Proposed programme budget	3 035.7	-	3 035.7
- Rates of exchange, inflation and vacancy	0.8	(39.8)	(39.0)
Total, programme			**2 996.7**
(UN-J-27-710) Conference services			
- Proposed programme budget	4 722.2	-	4 722.2
- Rates of exchange, inflation and vacancy	(20.9)	(66.6)	(87.5)
Total, programme			**4 634.7**
(UN-J-27-770) Information services			
- Proposed programme budget	174.4	-	174.4
- Rates of exchange, inflation and vacancy	2.6	(2.0)	0.6
Total, programme			**175.0**
(UN-J-27-780) Library services			
- Proposed programme budget	730.6	-	730.6
- Rates of exchange, inflation and vacancy	1.8	(9.6)	(7.8)
Total, programme			**722.8**
(UN-J-27-790) Management of technical cooperation activities			
- Proposed programme budget	2 786.0	(5.0)	2 781.0
- Rates of exchange, inflation and vacancy	(13.6)	(40.4)	(54.0)
Total, programme			**2 727.0**
(UN-J-27-800) Administration and common services			
- Proposed programme budget	16 504.3	(732.4)	15 771.9
- UN premises security	(1 923.7)	-	(1 923.7)
- Rates of exchange, inflation and vacancy	73.9	(134.8)	(60.9)
Total, programme			**13 787.3**
(UN-J-27-850) Training and Examinations Service			
- Proposed programme budget	141.1	-	141.1
- UN premises security	(27.0)	-	(27.0)
Total, programme			**114.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-J-27-874) Security and safety			
- UN premises security	1 950.7	-	1 950.7
Total, programme			**1 950.7**
(UN-J-27-887) IMIS support and maintenance			
- Proposed programme budget	361.0	-	361.0
- Rates of exchange, inflation and vacancy	(4.7)	(5.4)	(10.1)
Total, programme			**350.9**
Total, section 20			**49 095.2**

Section 21. Regular programme of technical cooperation

(UN-A-12-245) Sectoral advisory services			
- Proposed programme budget	2 924.7	-	2 924.7
- Rates of exchange, inflation and vacancy	(14.2)	-	(14.2)
Total, programme			**2 910.5**
(UN-A-12-250) Sectoral advisory services			
- Proposed programme budget	665.6	-	665.6
- Rates of exchange, inflation and vacancy	(3.1)	-	(3.1)
Total, programme			**662.5**
(UN-A-12-480) Sectoral advisory services			
- Proposed programme budget	521.7	-	521.7
- Rates of exchange, inflation and vacancy	(2.4)	-	(2.4)
Total, programme			**519.3**
(UN-A-12-500) Sectoral advisory services			
- Proposed programme budget	2 588.8	-	2 588.8
- Rates of exchange, inflation and vacancy	(12.5)	-	(12.5)
Total, programme			**2 576.3**
(UN-A-12-531) Sectoral advisory services			
- Proposed programme budget	2 924.3	-	2 924.3
- Rates of exchange, inflation and vacancy	(14.0)	-	(14.0)
Total, programme			**2 910.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-12-533) Sectoral advisory services			
- Proposed programme budget	530.8	-	530.8
- Rates of exchange, inflation and vacancy	(2.8)	-	(2.8)
Total, programme			**528.0**
(UN-A-12-540) Sectoral advisory services			
- Proposed programme budget	1 910.4	-	1 910.4
- Rates of exchange, inflation and vacancy	(9.0)	-	(9.0)
Total, programme			**1 901.4**
(UN-A-12-800) Secretarial assistance to interregional advisers			
- Proposed programme budget	243.9	-	243.9
- Rates of exchange, inflation and vacancy	(1.1)	-	(1.1)
Total, programme			**242.8**
(UN-B-12-250) Sectoral advisory services			
- Proposed programme budget	252.8	-	252.8
- Rates of exchange, inflation and vacancy	5.4	-	5.4
Total, programme			**258.2**
(UN-B-12-280) Sectoral advisory services			
- Proposed programme budget	2 706.5	-	2 706.5
- Rates of exchange, inflation and vacancy	77.7	-	77.7
Total, programme			**2 784.2**
(UN-C-12-271) Regional and subregional advisory services			
- Proposed programme budget	346.8	-	346.8
- Rates of exchange, inflation and vacancy	9.5	-	9.5
Total, programme			**356.3**
(UN-C-12-341) Regional and subregional advisory services			
- Proposed programme budget	1 013.2	-	1 013.2
- Rates of exchange, inflation and vacancy	26.9	-	26.9
Total, programme			**1 040.1**
(UN-C-12-541) Regional and subregional advisory services			
- Proposed programme budget	341.3	-	341.3
- Rates of exchange, inflation and vacancy	9.1	-	9.1
Total, programme			**350.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-C-12-551) Regional and subregional advisory services			
- Proposed programme budget	601.4	-	601.4
- Rates of exchange, inflation and vacancy	16.6	-	16.6
Total, programme			**618.0**
(UN-C-12-651) Regional and subregional advisory services			
- Proposed programme budget	426.1	-	426.1
- Rates of exchange, inflation and vacancy	12.0	-	12.0
Total, programme			**438.1**
(UN-D-12-340) Sectoral advisory services			
- Proposed programme budget	1 795.1	-	1 795.1
- Rates of exchange, inflation and vacancy	63.1	-	63.1
Total, programme			**1 858.2**
(UN-E-12-271) Regional and subregional advisory services			
- Proposed programme budget	280.3	-	280.3
- Rates of exchange, inflation and vacancy	(4.8)	-	(4.8)
Total, programme			**275.5**
(UN-E-12-341) Regional and subregional advisory services			
- Proposed programme budget	560.4	-	560.4
- Rates of exchange, inflation and vacancy	(9.5)	-	(9.5)
Total, programme			**550.9**
(UN-E-12-351) Regional and subregional advisory services			
- Proposed programme budget	295.3	-	295.3
- Rates of exchange, inflation and vacancy	(4.9)	-	(4.9)
Total, programme			**290.4**
(UN-E-12-531) Regional and subregional advisory services			
- Proposed programme budget	575.5	-	575.5
- Rates of exchange, inflation and vacancy	(9.8)	-	(9.8)
Total, programme			**565.7**
(UN-E-12-541) Regional and subregional advisory services			
- Proposed programme budget	280.4	-	280.4
- Rates of exchange, inflation and vacancy	(4.7)	-	(4.7)
Total, programme			**275.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-E-12-791) Regional and subregional advisory services			
- Proposed programme budget	2 383.2	-	2 383.2
- Rates of exchange, inflation and vacancy	(29.5)	-	(29.5)
Total, programme			**2 353.7**
(UN-F-12-241) Regional and subregional advisory services			
- Proposed programme budget	3 295.9	-	3 295.9
- Rates of exchange, inflation and vacancy	28.7	-	28.7
Total, programme			**3 324.6**
(UN-F-12-331) Regional and subregional advisory services			
- Proposed programme budget	244.8	-	244.8
- Rates of exchange, inflation and vacancy	8.0	-	8.0
Total, programme			**252.8**
(UN-F-12-341) Regional and subregional advisory services			
- Proposed programme budget	246.3	-	246.3
- Rates of exchange, inflation and vacancy	12.3	-	12.3
Total, programme			**258.6**
(UN-F-12-461) Regional and subregional advisory services			
- Proposed programme budget	509.6	-	509.6
- Rates of exchange, inflation and vacancy	16.4	-	16.4
Total, programme			**526.0**
(UN-F-12-801) Secretarial assistance to regional advisers			
- Proposed programme budget	326.9	-	326.9
- Rates of exchange, inflation and vacancy	10.7	-	10.7
Total, programme			**337.6**
(UN-H-12-211) Regional and subregional advisory services			
- Proposed programme budget	836.7	-	836.7
- Rates of exchange, inflation and vacancy	(17.0)	-	(17.0)
Total, programme			**819.7**
(UN-H-12-241) Regional and subregional advisory services			
- Proposed programme budget	1 490.0	-	1 490.0
- Rates of exchange, inflation and vacancy	(34.6)	-	(34.6)
Total, programme			**1 455.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-H-12-341) Regional and subregional advisory services			
- Proposed programme budget	1 130.1	-	1 130.1
- Rates of exchange, inflation and vacancy	(25.8)	-	(25.8)
Total, programme			**1 104.3**
(UN-H-12-361) Regional and subregional advisory services			
- Proposed programme budget	1 160.3	-	1 160.3
- Rates of exchange, inflation and vacancy	(25.5)	-	(25.5)
Total, programme			**1 134.8**
(UN-H-12-501) Regional and subregional advisory services			
- Proposed programme budget	835.3	-	835.3
- Rates of exchange, inflation and vacancy	(17.2)	-	(17.2)
Total, programme			**818.1**
(UN-H-12-533) Regional and subregional advisory services			
- Proposed programme budget	835.7	-	835.7
- Rates of exchange, inflation and vacancy	(17.2)	-	(17.2)
Total, programme			**818.5**
(UN-H-12-541) Regional and subregional advisory services			
- Proposed programme budget	1 169.9	-	1 169.9
- Rates of exchange, inflation and vacancy	(26.0)	-	(26.0)
Total, programme			**1 143.9**
(UN-H-12-801) Secretarial assistance to regional advisers			
- Proposed programme budget	271.6	-	271.6
- Rates of exchange, inflation and vacancy	(6.0)	-	(6.0)
Total, programme			**265.6**
(UN-J-12-241) Regional and subregional advisory services			
- Proposed programme budget	829.2	-	829.2
- Rates of exchange, inflation and vacancy	(0.6)	-	(0.6)
Total, programme			**828.6**
(UN-J-12-242) Regional and subregional advisory services			
- Proposed programme budget	824.3	-	824.3
- Rates of exchange, inflation and vacancy	(0.5)	-	(0.5)
Total, programme			**823.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-J-12-243) Regional and subregional advisory services			
- Proposed programme budget	646.2	-	646.2
- Rates of exchange, inflation and vacancy	(0.3)	-	(0.3)
Total, programme			**645.9**
(UN-J-12-461) Regional and subregional advisory services			
- Proposed programme budget	970.2	-	970.2
- Rates of exchange, inflation and vacancy	(0.5)	-	(0.5)
Total, programme			**969.7**
(UN-J-12-531) Regional and subregional advisory services			
- Proposed programme budget	512.9	-	512.9
- Rates of exchange, inflation and vacancy	(0.5)	-	(0.5)
Total, programme			**512.4**
(UN-J-12-801) Secretarial assistance to regional advisers			
- Proposed programme budget	179.4	-	179.4
Total, programme			**179.4**
(UN-K-12-450) Sectoral advisory services			
- Proposed programme budget	350.8	-	350.8
- Rates of exchange, inflation and vacancy	13.8	-	13.8
Total, programme			**364.6**
(UN-K-12-530) Sectoral advisory services			
- Proposed programme budget	887.5	-	887.5
- Rates of exchange, inflation and vacancy	35.6	-	35.6
Total, programme			**923.1**
(UN-U-12-290) Sectoral advisory services			
- Proposed programme budget	976.0	-	976.0
- Rates of exchange, inflation and vacancy	(0.3)	-	(0.3)
Total, programme			**975.7**
Total, Section 21			**42 749.6**

Section 22. Human rights

(UN-A-28-019) Committee on Missing Persons in Cyprus			
- Proposed programme budget	505.5	-	505.5
- Rates of exchange, inflation and vacancy	19.9	-	19.9
Total, programme			**525.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-28-112) New York Liaison Office			
- Proposed programme budget	2 024.6	(23.2)	2 001.4
- Rates of exchange, inflation and vacancy	21.1	(26.7)	(5.6)
Total, programme			**1 995.8**
(UN-B-28-011) Commission on Human Rights			
- Proposed programme budget	207.8	-	207.8
- Rates of exchange, inflation and vacancy	1.4	-	1.4
Total, programme			**209.2**
(UN-B-28-012) Subcommission on the Prevention of Discrimination			
- Proposed programme budget	773.6	-	773.6
- Rates of exchange, inflation and vacancy	(2.3)	-	(2.3)
Total, programme			**771.3**
(UN-B-28-013) Human Rights Committee			
- Proposed programme budget	1 441.7	-	1 441.7
- Rates of exchange, inflation and vacancy	(6.5)	-	(6.5)
Total, programme			**1 435.2**
(UN-B-28-017) Special Committee to Investigate Israeli Practices			
- Proposed programme budget	231.0	-	231.0
- Rates of exchange, inflation and vacancy	1.7	-	1.7
Total, programme			**232.7**
(UN-B-28-023) Committee on Economic, Social and Cultural Rights			
- Proposed programme budget	1 103.4	(8.2)	1 095.2
- Office of the President of the Economic and Social Council (A/C.5/56/23)	(340.8)	-	(340.8)
- Rates of exchange, inflation and vacancy	(4.6)	-	(4.6)
Total, programme			**749.8**
(UN-B-28-024) Committee on the Rights of the Child			
- Proposed programme budget	850.3	-	850.3
- Rates of exchange, inflation and vacancy	(3.6)	-	(3.6)
Total, programme			**846.7**
(UN-B-28-025) Committee against Torture			
- Proposed programme budget	345.5	-	345.5
- Rates of exchange, inflation and vacancy	(1.7)	-	(1.7)
Total, programme			**343.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-B-28-026) Committee on the Elimination of Racial Discrimination			
- Proposed programme budget	671.9	-	671.9
- Rates of exchange, inflation and vacancy	(3.5)	-	(3.5)
Total, programme			**668.4**
(UN-B-28-028) Chairpersons of human rights bodies			
- Proposed programme budget	53.5	-	53.5
- Rates of exchange, inflation and vacancy	(0.3)	-	(0.3)
Total, programme			**53.2**
(UN-B-28-029) Permanent Forum on Indigenous Issues			
- Proposed programme budget	214.0	-	214.0
- Office of the President of the Economic and Social Council (A/C.5/56/23)	44.0	-	44.0
- Rates of exchange, inflation and vacancy	(1.1)	-	(1.1)
Total, programme			**256.9**
(UN-B-28-031) Situation of human rights in Cambodia			
- Proposed programme budget	2 357.0	(24.0)	2 333.0
- Rates of exchange, inflation and vacancy	186.7	(24.2)	162.5
Total, programme			**2 495.5**
(UN-B-28-032) Subprogramme 1 of ECOSOC mandates			
- Proposed programme budget	977.0	(21.8)	955.2
- Rates of exchange, inflation and vacancy	17.0	-	17.0
Total, programme			**972.2**
(UN-B-28-033) Subprogramme 2 of ECOSOC mandates			
- Proposed programme budget	34.6	-	34.6
- Rates of exchange, inflation and vacancy	(0.2)	-	(0.2)
Total, programme			**34.4**
(UN-B-28-034) Situation of human rights in Rwanda			
- Proposed programme budget	333.6	(46.9)	286.7
- Rates of exchange, inflation and vacancy	9.4	-	9.4
Total, programme			**296.1**
(UN-B-28-036) Subprogramme 3 of ECOSOC mandates			
- Proposed programme budget	2 788.5	-	2 788.5
- Rates of exchange, inflation and vacancy	17.1	-	17.1
Total, programme			**2 805.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-B-28-113) Office of the High Commissioner, Geneva			
- Proposed programme budget	3 654.5	(111.9)	3 542.6
- Rates of exchange, inflation and vacancy	237.6	(44.4)	193.2
Total, programme			**3 735.8**
(UN-B-28-281) Right to development, research and analysis			
- Proposed programme budget	7 148.6	(194.8)	6 953.8
- Comprehensive review of the whole question of peacekeeping operations in all their aspects (A/C.5/55/46 and Corr.1 and Add.1)	295.2	(295.2)	-
- Office of the President of the Economic and Social Council (A/C.5/56/23)	10.8	-	10.8
- Rates of exchange, inflation and vacancy	583.7	(96.9)	486.8
Total, programme			**7 451.4**
(UN-B-28-282) Supporting human rights bodies and organs			
- Proposed programme budget	6 550.7	(90.8)	6 459.9
- Rates of exchange, inflation and vacancy	575.7	(97.2)	478.5
Total, programme			**6 938.4**
(UN-B-28-283) Advisory services, fact-finding and field operations			
- Proposed programme budget	7 258.5	(20.0)	7 238.5
- Comprehensive review of the whole question of peacekeeping operations in all their aspects (A/C.5/55/46 and Corr.1 and Add.1)	685.2	203.6	888.8
- Use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination (A/C.5/56/21)	64.1	-	64.1
- Rates of exchange, inflation and vacancy	704.1	(113.9)	590.2
Total, programme			**8 781.6**
(UN-B-28-289) Centre for Human Rights and Democracy in Central Africa			
- Subregional Centre for Human Rights and Democracy in Central Africa (A/C.5/56/22)	1 000.0	-	1 000.0
Total, programme			**1 000.0**
(UN-B-28-800) Programme support			
- Proposed programme budget	2 534.5	(521.4)	2 013.1
- Comprehensive review of the whole question of peacekeeping operations in all their aspects (A/C.5/55/46 and Corr.1 and Add.1)	909.9	(909.9)	-
- Rates of exchange, inflation and vacancy	127.9	(13.3)	114.6
Total, programme			**2 127.7**
Total, section 22			**44 727.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 23. Protection of and assistance to refugees			
(UN-M-29-110) Executive direction and management			
- Proposed programme budget	665.6	-	665.6
- Rates of exchange, inflation and vacancy	68.5	(11.5)	57.0
Total, programme			**722.6**
(UN-M-29-800) Administration, management and general services			
- Proposed programme budget	40 572.2	-	40 572.2
- Rates of exchange, inflation and vacancy	1 595.6	-	1 595.6
Total, programme			**42 167.8**
Total, section 23			**42 890.4**
Section 24. Palestine refugees			
(UN-P-29-221) UNRWA			
- Proposed programme budget	24 790.5	668.0	25 458.5
- Rates of exchange, inflation and vacancy	(254.3)	(375.8)	(630.1)
Total, programme			**24 828.4**
Total, section 24			**24 828.4**
Section 25. Humanitarian assistance			
(UN-A-40-111) Office of the United Nations Emergency Relief Coordinator			
- Proposed programme budget	2 636.7	(80.1)	2 556.6
- Rates of exchange, inflation and vacancy	33.7	(35.3)	(1.6)
Total, programme			**2 555.0**
(UN-A-40-251) Policy and analysis			
- Proposed programme budget	1 343.0	(61.8)	1 281.2
- Rates of exchange, inflation and vacancy	12.2	(17.6)	(5.4)
Total, programme			**1 275.8**
(UN-A-40-252) Complex emergencies, Headquarters			
- Proposed programme budget	3 164.9	(30.0)	3 134.9
- Rates of exchange, inflation and vacancy	22.7	(40.9)	(18.2)
Total, programme			**3 116.7**
(UN-A-40-253) Natural disaster reduction			
- Proposed programme budget	2 310.0	-	2 310.0
Total, programme			**2 310.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-40-255) Humanitarian emergency information			
- Proposed programme budget	2 050.8	(20.7)	2 030.1
- Rates of exchange, inflation and vacancy	19.6	(29.2)	(9.6)
Total, programme			**2 020.5**
(UN-A-40-800) Administrative support			
- Proposed programme budget	2 362.4	(187.7)	2 174.7
- Rates of exchange, inflation and vacancy	(4.4)	(9.2)	(13.6)
Total, programme			**2 161.1**
(UN-B-40-111) Office of the United Nations Emergency Relief Coordinator			
- Proposed programme budget	504.6	(8.4)	496.2
- Rates of exchange, inflation and vacancy	29.6	(6.5)	23.1
Total, programme			**519.3**
(UN-B-40-252) Complex emergencies, Geneva			
- Proposed programme budget	915.8	(25.0)	890.8
- Rates of exchange, inflation and vacancy	72.8	(11.8)	61.0
Total, programme			**951.8**
(UN-B-40-254) Disaster relief			
- Proposed programme budget	3 204.8	(20.0)	3 184.8
- Rates of exchange, inflation and vacancy	132.7	(20.6)	112.1
Total, programme			**3 296.9**
(UN-B-40-800) Administrative support			
- Proposed programme budget	1 826.0	(110.2)	1 715.8
- Rates of exchange, inflation and vacancy	95.8	(7.1)	88.7
Total, programme			**1 804.5**
Total, section 25			**20 011.6**

Section 26. Public information

(UN-A-31-082) World Summit on Sustainable Development			
- World Summit on Sustainable Development (A/C.5/56/28)	352.5	-	352.5
Total, programme			**352.5**
(UN-A-31-083) High-level Intergovernmental Event on Financing for Development			
- Financing for development (A/C.5/55/45)	107.4	-	107.4
Total, programme			**107.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-31-084) Special summit for children			
- Special session of the General Assembly on children (A/C.5/56/18)	147.0	-	147.0
Total, programme			**147.0**
(UN-A-31-111) Office of the Under-Secretary-General			
- Proposed programme budget	6 159.3	(50.0)	6 109.3
- Rates of exchange, inflation and vacancy	49.8	(82.2)	(32.4)
Total, programme			**6 076.9**
(UN-A-31-761) Office of the Spokesman of the Secretary-General			
- Proposed programme budget	2 493.3	(80.4)	2 412.9
- Rates of exchange, inflation and vacancy	21.7	(32.9)	(11.2)
Total, programme			**2 401.7**
(UN-A-31-763) Public Affairs Division			
- Proposed programme budget	10 592.0	(115.0)	10 477.0
- Rates of exchange, inflation and vacancy	68.2	(130.2)	(62.0)
Total, programme			**10 415.0**
(UN-A-31-764) News and Media Division			
- Proposed programme budget	43 491.3	(1 610.7)	41 880.6
- Rates of exchange, inflation and vacancy	116.2	(369.9)	(253.7)
Total, programme			**41 626.9**
(UN-A-31-765) Information Centres Service			
- Proposed programme budget	4 911.7	(15.0)	4 896.7
- Rates of exchange, inflation and vacancy	26.3	(56.7)	(30.4)
Total, programme			**4 866.3**
(UN-A-31-767) Information activities on the question of Palestine			
- Proposed programme budget	616.5	(50.0)	566.5
- Rates of exchange, inflation and vacancy	(3.0)	-	(3.0)
Total, programme			**563.5**
(UN-A-31-768) Publications Service			
- Proposed programme budget	10 426.3	(928.2)	9 498.1
- Rates of exchange, inflation and vacancy	63.9	(125.3)	(61.4)
Total, programme			**9 436.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-31-769) Pilot project on international radio broadcasting			
- Development of an international radio broadcasting capacity for the United Nations (A/C.5/56/20 and Corr.1)	2 372.0	-	2 372.0
Total, programme			**2 372.0**
(UN-A-31-782) Library and documentation services			
- Proposed programme budget	19 017.4	(85.0)	18 932.4
- Rates of exchange, inflation and vacancy	100.7	(236.0)	(135.3)
Total, programme			**18 797.1**
(UN-A-31-801) Administration and common services			
- Proposed programme budget	6 268.5	(631.4)	5 637.1
- Rates of exchange, inflation and vacancy	7.6	(46.3)	(38.7)
Total, programme			**5 598.4**
(UN-B-31-760) UN Information Service, Geneva			
- Proposed programme budget	4 785.5	-	4 785.5
- Rates of exchange, inflation and vacancy	342.2	(56.5)	285.7
Total, programme			**5 071.2**
(UN-K-31-760) UN Information Service, Vienna			
- Proposed programme budget	1 342.8	-	1 342.8
- Rates of exchange, inflation and vacancy	115.8	(16.9)	98.9
Total, programme			**1 441.7**
(UN-R-31-762) UN field offices, information component			
- Proposed programme budget	2 527.9	(101.9)	2 426.0
- Rates of exchange, inflation and vacancy	(55.4)	(24.2)	(79.6)
Total, programme			**2 346.4**
(UN-R-31-769) UN information centres			
- Proposed programme budget	34 350.4	(705.1)	33 645.3
- Rates of exchange, inflation and vacancy	(228.0)	(318.8)	(546.8)
Total, programme			**33 098.5**
Total, section 26			**144 719.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 27. Management and central support services			
(UN-A-41-111) Office of the Under-Secretary-General			
- Proposed programme budget	1 925.5	(51.8)	1 873.7
- Rates of exchange, inflation and vacancy	17.8	(25.4)	(7.6)
Total, programme			**1 866.1**
(UN-A-41-112) Management Policy Office and Committee			
- Proposed programme budget	1 989.0	(60.4)	1 928.6
- Rates of exchange, inflation and vacancy	23.2	(27.8)	(4.6)
Total, programme			**1 924.0**
(UN-A-41-113) Treasury Service			
- Proposed programme budget	1 533.5	(35.2)	1 498.3
- Rates of exchange, inflation and vacancy	10.4	(17.9)	(7.5)
Total, programme			**1 490.8**
(UN-A-41-114) Contributions Service			
- Proposed programme budget	1 026.2	(12.1)	1 014.1
- Rates of exchange, inflation and vacancy	5.9	(13.1)	(7.2)
Total, programme			**1 006.9**
(UN-A-41-115) Oversight Support Unit			
- Proposed programme budget	426.8	-	426.8
- Rates of exchange, inflation and vacancy	3.7	(6.1)	(2.4)
Total, programme			**424.4**
(UN-A-41-116) Fifth Committee Secretariat			
- Proposed programme budget	1 079.4	(6.4)	1 073.0
- Rates of exchange, inflation and vacancy	12.6	(14.9)	(2.3)
Total, programme			**1 070.7**
(UN-A-41-118) Reviews and appeals			
- Proposed programme budget	1 618.3	(333.5)	1 284.8
- Rates of exchange, inflation and vacancy	14.4	(15.3)	(0.9)
Total, programme			**1 283.9**
(UN-A-41-801) Executive Office			
- Proposed programme budget	3 052.0	(67.4)	2 984.6
- Rates of exchange, inflation and vacancy	18.3	(38.8)	(20.5)
Total, programme			**2 964.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-41-831) Office of the Controller, Headquarters			
- Proposed programme budget	1 127.8	(30.6)	1 097.2
- Rates of exchange, inflation and vacancy	9.3	(13.8)	(4.5)
Total, programme			**1 092.7**
(UN-A-41-832) Programme Planning and Budget Division			
- Proposed programme budget	8 421.6	(112.5)	8 309.1
- Rates of exchange, inflation and vacancy	69.9	(110.5)	(40.6)
Total, programme			**8 268.5**
(UN-A-41-834) Accounts Division			
- Proposed programme budget	11 994.9	(356.1)	11 638.8
- Rates of exchange, inflation and vacancy	65.8	(146.2)	(80.4)
Total, programme			**11 558.4**
(UN-A-41-835) IMIS Maintenance, OPPBA			
- Proposed programme budget	902.1	-	902.1
- Rates of exchange, inflation and vacancy	9.3	(13.8)	(4.5)
Total, programme			**897.6**
(UN-A-41-838) Secretariat of the Advisory Board on Compensation Claims			
- Proposed programme budget	381.3	-	381.3
- Rates of exchange, inflation and vacancy	3.5	(5.4)	(1.9)
Total, programme			**379.4**
(UN-A-41-839) Insurance Section			
- Proposed programme budget	1 198.9	-	1 198.9
- Rates of exchange, inflation and vacancy	6.3	(14.7)	(8.4)
Total, programme			**1 190.5**
(UN-A-41-841) Office of the Assistant Secretary-General			
- Proposed programme budget	1 788.5	-	1 788.5
- Rates of exchange, inflation and vacancy	12.0	(21.0)	(9.0)
Total, programme			**1 779.5**
(UN-A-41-845) Medical Services Division			
- Proposed programme budget	3 193.2	(37.3)	3 155.9
- Rates of exchange, inflation and vacancy	17.0	(31.9)	(14.9)
Total, programme			**3 141.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-41-846) Global secretariat services			
- Proposed programme budget	918.1	(36.2)	881.9
- Rates of exchange, inflation and vacancy	1.9	(6.7)	(4.8)
Total, programme			**877.1**
(UN-A-41-848) Operational Services Division			
- Proposed programme budget	14 738.5	(134.1)	14 604.4
- Rates of exchange, inflation and vacancy	104.5	(193.8)	(89.3)
Total, programme			**14 515.1**
(UN-A-41-849) Specialist Services Division			
- Proposed programme budget	5 476.7	(197.7)	5 279.0
- Rates of exchange, inflation and vacancy	38.7	(67.9)	(29.2)
Total, programme			**5 249.8**
(UN-A-41-851) Staff Development and Training Service			
- Proposed programme budget	4 838.4	(36.3)	4 802.1
- Rates of exchange, inflation and vacancy	31.0	(66.9)	(35.9)
Total, programme			**4 766.2**
(UN-A-41-853) Training and staff development programmes			
- Proposed programme budget	17 361.9	(1 413.8)	15 948.1
- Rates of exchange, inflation and vacancy	(85.3)	-	(85.3)
Total, programme			**15 862.8**
(UN-A-41-854) Examinations and Tests Section, Headquarters			
- Proposed programme budget	3 414.8	(24.9)	3 389.9
- Rates of exchange, inflation and vacancy	22.9	(43.9)	(21.0)
Total, programme			**3 368.9**
(UN-A-41-871) Office of Central Support Services			
- Proposed programme budget	2 768.4	-	2 768.4
- Rates of exchange, inflation and vacancy	23.0	(35.3)	(12.3)
Total, programme			**2 756.1**
(UN-A-41-873) Facilities Management Division			
- Proposed programme budget	120 984.8	(8 035.7)	112 949.1
- Comprehensive review of the whole question of peacekeeping operations in all their aspects (A/C.5/55/46 and Corr.1 and Add.1)	127.9	-	127.9
- Office of the President of the Economic and Social Council (A/C.5/56/23)	494.2	(494.2)	-
- The illicit trade in small arms and light weapons in all its aspects (A/C.5/56/13)	39.4	(39.4)	-
- Third United Nations Conference on the Least Developed Countries (A/C.5/56/29)	850.8	-	850.8

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
- Special session of the General Assembly on children (A/C.5/56/18)	79.8	-	79.8
- Rates of exchange, inflation and vacancy	(192.4)	(307.4)	(499.8)
Total, programme			**113 507.8**
(UN-A-41-874) Security and Safety Services			
- Proposed programme budget	29 954.5	(220.0)	29 734.5
- Special session of the General Assembly on children (A/C.5/56/18)	85.5	-	85.5
- Rates of exchange, inflation and vacancy	542.4	(282.7)	259.7
Total, programme			**30 079.7**
(UN-A-41-875) Procurement Division			
- Proposed programme budget	5 885.1	(33.4)	5 851.7
- Rates of exchange, inflation and vacancy	32.7	(74.2)	(41.5)
Total, programme			**5 810.2**
(UN-A-41-877) Temporary assistance, regular sessions of the General Assembly			
- Proposed programme budget	756.3	-	756.3
- Rates of exchange, inflation and vacancy	(3.6)	-	(3.6)
Total, programme			**752.7**
(UN-A-41-878) Archives and Records Management Section, Headquarters			
- Proposed programme budget	3 659.1	(187.5)	3 471.6
- Rates of exchange, inflation and vacancy	15.8	(38.4)	(22.6)
Total, programme			**3 449.0**
(UN-A-41-879) Travel and Transportation Service			
- Proposed programme budget	8 780.5	(316.5)	8 464.0
- Rates of exchange, inflation and vacancy	57.1	(72.0)	(14.9)
Total, programme			**8 449.1**
(UN-A-41-881) Office of the Director, Information Technology Services			
- Proposed programme budget	2 177.2	(282.6)	1 894.6
- Rates of exchange, inflation and vacancy	6.3	(11.8)	(5.5)
Total, programme			**1 889.1**
(UN-A-41-882) Operations Service			
- Proposed programme budget	19 768.3	(6 284.0)	13 484.3
- Special session of the General Assembly on children (A/C.5/56/18)	70.9	-	70.9
- Rates of exchange, inflation and vacancy	80.8	(126.3)	(45.5)
Total, programme			**13 589.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-41-884) Development and New Technologies Service			
- Proposed programme budget	6 814.3	(1 490.7)	5 323.6
- Rates of exchange, inflation and vacancy	14.9	(52.5)	(37.6)
Total, programme			**5 286.0**
(UN-A-41-885) Coordination and Support Service			
- Proposed programme budget	21 267.4 (2 366.8)	18 900.6	-
- Office of the President of the Economic and Social Council (A/C.5/56/23)	25.6	(25.6)	-
- Rates of exchange, inflation and vacancy	(34.3)	(81.3)	(115.6)
Total, programme			**18 785.0**
(UN-A-41-887) Integrated Management Information System			
- Proposed programme budget	10 322.9	(572.7)	9 750.2
- Rates of exchange, inflation and vacancy	61.0	(117.7)	(56.7)
Total, programme			**9 693.5**
(UN-A-41-888) Contribution to telecommunication operations			
- Proposed programme budget	10 367.5	(2 492.2)	7 875.3
- Rates of exchange, inflation and vacancy	(50.2)	-	(50.2)
Total, programme			**7 825.1**
(UN-B-41-118) Human Resources Management Service			
- Proposed programme budget	274.8	-	274.8
- Rates of exchange, inflation and vacancy	21.9	(4.0)	17.9
Total, programme			**292.7**
(UN-B-41-811) Office of the Director, Division of Administration, Geneva			
- Proposed programme budget	626.8	(9.2)	617.6
- Rates of exchange, inflation and vacancy	36.9	(8.6)	28.3
Total, programme			**645.9**
(UN-B-41-831) Office of the Chief, Financial Resources Management			
- Proposed programme budget	883.0	-	883.0
- Rates of exchange, inflation and vacancy	65.7	(12.6)	53.1
Total, programme			**936.1**
(UN-B-41-832) Programme Planning and Budget Section			
- Proposed programme budget	1 086.0	-	1 086.0
- Rates of exchange, inflation and vacancy	99.8	(17.2)	82.6
Total, programme			**1 168.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-B-41-833) Electronic Services Section			
- Proposed programme budget	11 341.6	(664.3)	10 677.3
- Rates of exchange, inflation and vacancy	536.1	(78.0)	458.1
Total, programme			**11 135.4**
(UN-B-41-834) Finance Section			
- Proposed programme budget	3 227.7	-	3 227.7
- Rates of exchange, inflation and vacancy	180.7	(40.7)	140.0
Total, programme			**3 367.7**
(UN-B-41-840) Office of the Chief, Human Resources Management Service			
- Proposed programme budget	891.5	-	891.5
- Rates of exchange, inflation and vacancy	65.0	(12.0)	53.0
Total, programme			**944.5**
(UN-B-41-841) Human Resources Operations Section			
- Proposed programme budget	4 038.7	-	4 038.7
- Rates of exchange, inflation and vacancy	250.6	(54.0)	196.6
Total, programme			**4 235.3**
(UN-B-41-845) Joint Medical Service, Geneva (United Nations share)			
- Proposed programme budget	1 820.6	-	1 820.6
- Rates of exchange, inflation and vacancy	71.6	-	71.6
Total, programme			**1 892.2**
(UN-B-41-850) Staff Development and Learning Section			
- Proposed programme budget	3 581.9	(189.4)	3 392.5
- Rates of exchange, inflation and vacancy	182.8	(16.4)	166.4
Total, programme			**3 558.9**
(UN-B-41-871) Office of the Chief, General Services, Geneva			
- Proposed programme budget	1 433.4	-	1 433.4
- Rates of exchange, inflation and vacancy	83.5	(14.4)	69.1
Total, programme			**1 502.5**
(UN-B-41-872) Registry, Records and Mailing Section, Geneva			
- Proposed programme budget	8 603.3	-	8 603.3
- Rates of exchange, inflation and vacancy	325.3	(95.0)	230.3
Total, programme			**8 833.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-B-41-873) Buildings and Engineering Section, Geneva			
- Proposed programme budget	10 764.6	(29.3)	10 735.3
- Rates of exchange, inflation and vacancy	465.6	(111.5)	354.1
Total, programme			**11 089.4**
(UN-B-41-874) Security and Safety Section			
- Proposed programme budget	11 033.5	-	11 033.5
- UN premises security	268.2	-	268.2
- Rates of exchange, inflation and vacancy	434.7	(109.0)	325.7
Total, programme			**11 627.4**
(UN-B-41-875) Purchase, Transportation and Internal Services Section			
- Proposed programme budget	6 251.1	-	6 251.1
- Rates of exchange, inflation and vacancy	298.9	(74.3)	224.6
Total, programme			**6 475.7**
(UN-B-41-879) Common services not distributed to programmes, Geneva			
- Proposed programme budget	18 237.9	(1 891.5)	16 346.4
- UN premises security	(268.2)	-	(268.2)
- Rates of exchange, inflation and vacancy	717.8	-	717.8
Total, programme			**16 796.0**
(UN-B-41-887) IMIS support and maintenance, UNOG			
- Proposed programme budget	1 095.2	-	1 095.2
- Rates of exchange, inflation and vacancy	89.7	(9.5)	80.2
Total, programme			**1 175.4**
(UN-K-41-811) Office of the Director, Vienna			
- Proposed programme budget	458.5	(2.9)	455.6
- Rates of exchange, inflation and vacancy	38.3	(5.2)	33.1
Total, programme			**488.7**
(UN-K-41-831) Finance and Budget Section			
- Proposed programme budget	2 228.3	(99.7)	2 128.6
- Rates of exchange, inflation and vacancy	179.4	(26.6)	152.8
Total, programme			**2 281.4**
(UN-K-41-841) Human Resources Management Section			
- Proposed programme budget	2 442.0	-	2 442.0
- Rates of exchange, inflation and vacancy	198.0	(25.8)	172.2
Total, programme			**2 614.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-K-41-851) Language training			
- Proposed programme budget	610.7	(30.9)	579.8
- Rates of exchange, inflation and vacancy	37.8	(3.4)	34.4
Total, programme			**614.2**
(UN-K-41-874) Security and safety			
- Proposed programme budget	2 124.1	-	2 124.1
- Rates of exchange, inflation and vacancy	126.2	(18.8)	107.4
Total, programme			**2 231.5**
(UN-K-41-875) Support Section			
- Proposed programme budget	11 656.0	(865.5)	10 790.5
- Rates of exchange, inflation and vacancy	620.2	(34.0)	586.2
Total, programme			**11 376.7**
(UN-K-41-881) Electronic Support Unit, Support Section			
- Proposed programme budget	4 059.1	(137.9)	3 921.2
- Rates of exchange, inflation and vacancy	260.9	(24.6)	236.3
Total, programme			**4 157.5**
(UN-K-41-887) IMIS support and maintenance, UNOV			
- Proposed programme budget	294.4	-	294.4
- Rates of exchange, inflation and vacancy	34.4	(4.3)	30.1
Total, programme			**324.5**
(UN-U-41-111) Office of the Chief, Administration			
- Proposed programme budget	622.4	(2.6)	619.8
- UN premises security	(20.0)	-	(20.0)
- Rates of exchange, inflation and vacancy	(17.4)	(7.0)	(24.4)
Total, programme			**575.4**
(UN-U-41-831) Financial Resources Management Service			
- Proposed programme budget	1 570.6	-	1 570.6
- Rates of exchange, inflation and vacancy	(43.8)	(17.8)	(61.6)
Total, programme			**1 509.0**
(UN-U-41-841) Human Resources Management Service			
- Proposed programme budget	1 328.1	(5.8)	1 322.3
- Rates of exchange, inflation and vacancy	(43.4)	(14.4)	(57.8)
Total, programme			**1 264.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-U-41-875) Support Services Service			
- Proposed programme budget	4 893.5	(308.0)	4 585.5
- UN premises security	(212.0)	-	(212.0)
- Rates of exchange, inflation and vacancy	(101.3)	(23.2)	(124.5)
Total, programme			**4 249.0**
(UN-U-41-877) Security and Safety Section			
- Proposed programme budget	3 379.6	(19.3)	3 360.3
- UN premises security	232.0	-	232.0
- Rates of exchange, inflation and vacancy	(112.8)	(32.8)	(145.6)
Total, programme			**3 446.7**
(UN-U-41-881) Information Technology Service			
- Proposed programme budget	726.4	-	726.4
- Rates of exchange, inflation and vacancy	(39.8)	(10.6)	(50.4)
Total, programme			**676.0**
(UN-U-41-887) IMIS support and maintenance, UNON			
- Proposed programme budget	278.7	-	278.7
- Rates of exchange, inflation and vacancy	(2.4)	(3.8)	(6.2)
Total, programme			**272.5**
Total, section 27			**428 530.5**

Section 28. Internal oversight

(UN-A-48-821) Office of the Under-Secretary-General			
- Proposed programme budget	1 371.4	(20.4)	1 351.0
- Rates of exchange, inflation and vacancy	13.0	(18.3)	(5.3)
Total, programme			**1 345.7**
(UN-A-48-823) Audit Division			
- Proposed programme budget	8 617.7	(179.7)	8 438.0
- Rates of exchange, inflation and vacancy	143.5	(120.9)	22.6
Total, programme			**8 460.6**
(UN-A-48-825) Monitoring			
- Proposed programme budget	4 867.7	(74.4)	4 793.3
- Rates of exchange, inflation and vacancy	62.7	(68.9)	(6.2)
Total, programme			**4 787.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-A-48-826) Investigations Division			
- Proposed programme budget	4 492.5	(128.6)	4 363.9
- Rates of exchange, inflation and vacancy	50.4	(53.7)	(3.3)
Total, programme			**4 360.6**
(UN-A-48-827) Executive Office			
- Proposed programme budget	1 388.8	(35.5)	1 353.3
- Rates of exchange, inflation and vacancy	3.5	(13.9)	(10.4)
Total, programme			**1 342.9**
Total, section 28			**20 296.9**

Section 29. Jointly financed administrative activities

(UN-A-34-791) High-level Committee on Programme (UN share)			
- Proposed programme budget	232.4	-	232.4
- Rates of exchange, inflation and vacancy	18.0	(3.1)	14.9
Total, programme			**247.3**
(UN-A-34-814) International Civil Service Commission			
- Proposed programme budget	4 773.6	-	4 773.6
- Rates of exchange, inflation and vacancy	74.9	(43.5)	31.4
Total, programme			**4 805.0**
(UN-A-34-816) High-level Committee on Management (UN share)			
- Proposed programme budget	480.4	-	480.4
- Rates of exchange, inflation and vacancy	40.7	(6.0)	34.7
Total, programme			**515.1**
(UN-A-34-883) Information and communication technology coordination activities (UN share)			
- Proposed programme budget	482.5	-	482.5
- Rates of exchange, inflation and vacancy	(18.2)	(2.2)	(20.4)
Total, programme			**462.1**
(UN-B-34-815) Joint Inspection Unit, Geneva			
- Proposed programme budget	2 243.9	-	2 243.9
- Rates of exchange, inflation and vacancy	194.9	(31.7)	163.2
Total, programme			**2 407.1**
Total, section 29			**8 436.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 30. Special expenses			
(UN-A-34-891) Contributions to after-service health insurance, Headquarters			
- Proposed programme budget	42 995.8	-	42 995.8
- Rates of exchange, inflation and vacancy	(226.6)	-	(226.6)
Total, programme			**42 769.2**
(UN-A-34-892) Compensatory payments, Headquarters			
- Proposed programme budget	1 564.4	-	1 564.4
- Rates of exchange, inflation and vacancy	(7.6)	-	(7.6)
Total, programme			**1 556.8**
(UN-A-34-893) General insurance, Headquarters			
- Proposed programme budget	1 329.4	(205.2)	1 124.2
- Rates of exchange, inflation and vacancy	(6.4)	-	(6.4)
Total, programme			**1 117.8**
(UN-A-34-894) Bank charges, Headquarters			
- Proposed programme budget	730.5	-	730.5
- Rates of exchange, inflation and vacancy	(3.6)	-	(3.6)
Total, programme			**726.9**
(UN-A-34-895) Pension payments to former Secretaries-General			
- Proposed programme budget	791.6	-	791.6
- Rates of exchange, inflation and vacancy	(3.9)	-	(3.9)
Total, programme			**787.7**
(UN-A-34-897) Inter-organizational security measures			
- Proposed programme budget	2 557.5	-	2 557.5
- Inter-organizational security measures (Office of the United Nations Security Coordinator, A/56/469 and Corr.1 and 2)	8 434.0	-	8 434.0
- Rates of exchange, inflation and vacancy	(20.5)	(51.0)	(71.5)
Total, programme			**10 920.0**
(UN-B-34-891) Contributions to after-service health insurance, Geneva			
- Proposed programme budget	9 415.3	-	9 415.3
- Rates of exchange, inflation and vacancy	371.8	-	371.8
Total, programme			**9 787.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-B-34-892) Compensatory payments, Geneva			
- Proposed programme budget	149.2	-	149.2
- Rates of exchange, inflation and vacancy	5.8	-	5.8
Total, programme			**155.0**
(UN-K-34-891) Contributions to after-service health insurance, Vienna			
- Proposed programme budget	1 449.1	-	1 449.1
- Rates of exchange, inflation and vacancy	70.9	-	70.9
Total, programme			**1 520.0**
Total, section 30			**69 340.5**

Section 31. Construction, alteration, improvement and major maintenance

(UN-A-35-921) Alteration and improvements, Headquarters			
- Proposed programme budget	11 565.6	-	11 565.6
- Rates of exchange, inflation and vacancy	(56.6)	-	(56.6)
Total, programme			**11 509.0**
(UN-A-35-923) Alteration and improvements, DGAACS			
- Proposed programme budget	491.8	(63.8)	428.0
- Rates of exchange, inflation and vacancy	(2.5)	-	(2.5)
Total, programme			**425.5**
(UN-A-35-924) Alteration and improvements, DPI (modernization of TV and radio facilities)			
- Proposed programme budget	3 223.4	(416.1)	2 807.3
- Rates of exchange, inflation and vacancy	(15.7)	-	(15.7)
Total, programme			**2 791.6**
(UN-A-35-931) Major maintenance, Headquarters			
- Proposed programme budget	8 336.2	-	8 336.2
- Rates of exchange, inflation and vacancy	(32.4)	-	(32.4)
Total, programme			**8 303.8**
(UN-A-35-933) Major maintenance, Secretary-General's residence			
- Proposed programme budget	110.4	-	110.4
- Rates of exchange, inflation and vacancy	(0.7)	-	(0.7)
Total, programme			**109.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-B-35-922) Alteration and improvements, Geneva			
- Proposed programme budget	7 170.8	-	7 170.8
- Rates of exchange, inflation and vacancy	282.1	-	282.1
Total, programme			**7 452.9**
(UN-B-35-923) Alteration and improvements, Conference Services, Geneva			
- Proposed programme budget	861.5	(116.2)	745.3
- Rates of exchange, inflation and vacancy	33.9	-	33.9
Total, programme			**779.2**
(UN-B-35-932) Major maintenance, Geneva			
- Proposed programme budget	2 358.3	-	2 358.3
- Rates of exchange, inflation and vacancy	92.8	-	92.8
Total, programme			**2 451.1**
(UN-E-35-926) Alteration and improvements, ESCAP			
- Proposed programme budget	889.8	-	889.8
- Rates of exchange, inflation and vacancy	(18.3)	-	(18.3)
Total, programme			**871.5**
(UN-E-35-933) Major maintenance, ESCAP			
- Proposed programme budget	2 003.6	-	2 003.6
- Rates of exchange, inflation and vacancy	(40.7)	-	(40.7)
Total, programme			**1 962.9**
(UN-F-35-924) Alteration and improvements, ECLAC			
- Proposed programme budget	1 613.4	-	1 613.4
- Rates of exchange, inflation and vacancy	52.1	-	52.1
Total, programme			**1 665.5**
(UN-F-35-934) Major maintenance, ECLAC			
- Proposed programme budget	416.8	-	416.8
- Rates of exchange, inflation and vacancy	13.6	-	13.6
Total, programme			**430.4**
(UN-H-35-925) Alteration and improvements, ECA			
- Proposed programme budget	1 940.1	-	1 940.1
- Rates of exchange, inflation and vacancy	(56.9)	-	(56.9)
Total, programme			**1 883.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-H-35-935) Major maintenance, ECA			
- Proposed programme budget	949.8	-	949.8
- Rates of exchange, inflation and vacancy	(27.8)	-	(27.8)
Total, programme			**922.0**
(UN-K-35-923) Alteration and improvements, Vienna			
- Proposed programme budget	1 110.0	-	1 110.0
- Rates of exchange, inflation and vacancy	54.3	-	54.3
Total, programme			**1 164.3**
(UN-K-35-936) Major maintenance, Vienna			
- Proposed programme budget	648.4	-	648.4
- Rates of exchange, inflation and vacancy	31.8	-	31.8
Total, programme			**680.2**
(UN-U-35-927) Alteration and improvements, Nairobi			
- Proposed programme budget	651.5	-	651.5
- Rates of exchange, inflation and vacancy	(8.2)	-	(8.2)
Total, programme			**643.3**
(UN-U-35-937) Major maintenance, Nairobi			
- Proposed programme budget	1 395.2	-	1 395.2
- Rates of exchange, inflation and vacancy	(17.7)	-	(17.7)
Total, programme			**1 377.5**
Total, section 31			**45 423.6**

Section 32. Staff assessment

(UN-A-36-950) Staff assessment, Headquarters			
- Proposed programme budget	162 426.5	(281.4)	162 145.1
- Comprehensive review of the whole question of peacekeeping operations in all their aspects (A/C.5/55/46 and Corr.1 and Add.1)	82.0	(3.6)	78.4
- Office of the President of the Economic and Social Council (A/C.5/56/23)	157.4	-	157.4
- Development of an international radio broadcasting capacity for the United Nations (A/C.5/56/20 and Corr.1)	308.0	-	308.0
- The illicit trade in small arms and light weapons in all its aspects (A/C.5/56/13)	43.8	-	43.8
- Third United Nations Conference on the Least Developed Countries (A/C.5/56/29)	408.4	-	408.4
- Rates of exchange, inflation and vacancy	5 934.7	(2 039.3)	3 895.4
Total, programme			**167 036.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-B-36-950) Staff assessment, UNOG			
- Proposed programme budget	57 083.2	(163.4)	56 919.8
- Comprehensive review of the whole question of peacekeeping operations in all their aspects (A/C.5/55/46 and Corr.1 and Add.1)	167.2	(63.0)	104.2
- Rates of exchange, inflation and vacancy	1 993.7	(706.2)	1 287.5
Total, programme			**58 311.5**
(UN-C-36-950) Staff assessment, ECE			
- Proposed programme budget	9 853.5	-	9 853.5
- Rates of exchange, inflation and vacancy	391.4	(129.4)	262.0
Total, programme			**10 115.5**
(UN-D-36-950) Staff assessment, UNCTAD			
- Proposed programme budget	19 342.2	(41.0)	19 301.2
- Third United Nations Conference on the Least Developed Countries (A/C.5/56/29)	(483.3)	-	(483.3)
- Rates of exchange, inflation and vacancy	879.7	(267.4)	612.3
Total, programme			**19 430.2**
(UN-E-36-950) Staff assessment, ESCAP			
- Proposed programme budget	12 199.2	(13.6)	12 185.6
- Rates of exchange, inflation and vacancy	351.9	(145.8)	206.1
Total, programme			**12 391.7**
(UN-F-36-950) Staff assessment, ECLAC, Santiago			
- Proposed programme budget	13 741.3	(109.8)	13 631.5
- Rates of exchange, inflation and vacancy	(1 279.4)	(115.4)	(1 394.8)
Total, programme			**12 236.7**
(UN-G-36-950) Staff assessment, ECLAC, Mexico City			
- Proposed programme budget	2 277.3	-	2 277.3
- Rates of exchange, inflation and vacancy	(52.5)	(30.6)	(83.1)
Total, programme			**2 194.2**
(UN-H-36-950) Staff assessment, ECA			
- Proposed programme budget	14 786.0	(15.0)	14 771.0
- Rates of exchange, inflation and vacancy	(133.7)	-	(133.7)
Total, programme			**14 637.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-J-36-950) Staff assessment, ESCWA			
- Proposed programme budget	9 023.4	(19.7)	9 003.7
- Rates of exchange, inflation and vacancy	90.5	(120.6)	(30.1)
Total, programme			**8 973.6**
(UN-K-36-950) Staff assessment, UNOV			
- Proposed programme budget	9 526.6	(136.2)	9 390.4
- Rates of exchange, inflation and vacancy	(70.0)	(115.4)	(185.4)
Total, programme			**9 285.0**
(UN-L-36-950) Staff assessment, UNEP			
- Proposed programme budget	1 248.4	-	1 248.4
- Rates of exchange, inflation and vacancy	53.6	(16.4)	37.2
Total, programme			**1 285.6**
(UN-M-36-950) Staff assessment, UNHCR			
- Proposed programme budget	235.8	-	235.8
- Rates of exchange, inflation and vacancy	12.7	(3.2)	9.5
Total, programme			**245.3**
(UN-N-36-950) Staff assessment, ICJ			
- Proposed programme budget	2 865.2	170.0	3 035.2
- Rates of exchange, inflation and vacancy	132.4	(38.0)	94.4
Total, programme			**3 129.6**
(UN-P-36-950) Staff assessment, UNRWA			
- Proposed programme budget	4 791.1	130.8	4 921.9
- Rates of exchange, inflation and vacancy	203.4	(73.4)	130.0
Total, programme			**5 051.9**
(UN-R-36-950) Staff assessment, field offices			
- Proposed programme budget	17 576.6	5.8	17 582.4
- Rates of exchange, inflation and vacancy	(3.7)	(207.6)	(211.3)
Total, programme			**17 371.1**
(UN-S-36-950) Staff assessment, ECLAC, Port of Spain			
- Proposed programme budget	928.9	-	928.9
- Rates of exchange, inflation and vacancy	72.8	(11.6)	61.2
Total, programme			**990.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UN-U-36-950) Staff assessment, UN-Habitat			
- Proposed programme budget	5 689.3	(52.8)	5 636.5
- Rates of exchange, inflation and vacancy	79.4	(71.4)	8.0
Total, programme			**5 644.5**
Total, section 32			**348 250.3**

Total 33. Development Account

(UN-A-56-240) Development Account			
- Proposed programme budget	13 065.0	-	13 065.0
Total, programme			**13 065.0**
Total, section 33			**13 065.0**
Total appropriation	**2 785 093.0**	**(79 914.3)**	**2 625 178.7**

Chapter III

Income estimates for the biennium 2002-2003

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Income section 1. Income from staff assessment			
Proposed programme budget	348 364.2	(526.3)	347 837.9
Rates of exchange, inflation and vacancy	8 217.5	(4 134.5)	4 083.0
Financial implications:			
– Comprehensive review of the whole question of peacekeeping operations in all their aspects (A/C.5/55/46 and Add.1, A/56/478 and A/C.5/56/SR.19-21 and 40)	182.6	-	182.6
– Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2001 (A/C.5/56/4, A/56/518 and A/C.5/56/SR.31and 40)	157.4	-	157.4
– The illicit trade in small arms and light weapons in all its aspects (A/C.5/56/13 and A/C.5/56/SR.31 and 40)	43.8	-	43.8
– Development of an international radio broadcasting capacity for the United Nations (A/C.5/56/20 and Corr.1 and A/C.5/56/SR.33 and 40)	308.0	-	308.0
– Third United Nations Conference on the Least Developed Countries (A/C.5/56/29 and A/C.5/56/SR.38 and 40)	(74.9)	-	(74.9)
Total, income section 1	**357 198.6**	**(4 660.8)**	**352 537.8**
Income section 2. General income			
Proposed programme budget	47 164.0	-	47 164.0
Rates of exchange, inflation and vacancy	119.2	-	119.2
Total, income section 2	**47 283.2**	-	**47 283.2**
Income section 3. Services to the public			
Proposed programme budget	4 637.9	-	4 637.9
Rates of exchange, inflation and vacancy	(163.5)	-	(163.5)
Total, income section 3	**4 474.4**	-	**4 474.4**
Total	**408 956.2**	**(4 660.8)**	**404 295.4**

Chapter IV
Summary tables

Table 1
Budget appropriations for the biennium 2002-2003 by budget part and section
(Thousands of United States dollars)

Part I.	**Overall policy-making, direction and coordination**		
	1.	Overall policy-making, direction and coordination	49 365.8
	2.	General Assembly affairs and conference services	449 775.3
	Total, part I		**499 141.1**
Part II.	**Political affairs**		
	3.	Political affairs	155 016.3
	4.	Disarmament	15 432.3
	5.	Peacekeeping operations	73 600.7
	6.	Peaceful uses of outer space	4 044.8
	Total, part II		**248 094.1**
Part III.	**International justice and law**		
	7.	International Court of Justice	23 837.3
	8.	Legal affairs	35 265.8
	Total, part III		**59 103.1**
Part IV.	**International cooperation for development**		
	9.	Economic and social affairs	121 043.4
	9A.	Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States	3 055.6
	10.	Africa: New Agenda for Development	5 932.7
	11A.	Trade and development	84 858.4
	11B.	International Trade Centre UNCTAD/WTO	18 022.6
	12.	Environment	7 660.2
	13.	Human settlements	11 541.8
	14.	Crime prevention and criminal justice	5 733.8
	15.	International drug control	15 289.1
	Total, part IV		**273 137.6**

Part V.	**Regional cooperation for development**		
	16.	Economic and social development in Africa	80 760.1
	17.	Economic and social development in Asia and the Pacific	52 804.5
	18.	Economic development in Europe	40 605.9
	19.	Economic and social development in Latin America and the Caribbean	69 167.4
	20.	Economic and social development in Western Asia	49 095.2
	21.	Regular programme of technical cooperation	42 749.6
	Total, part V		**355 182.7**
Part VI.	**Human rights and humanitarian affairs**		
	22.	Human rights	44 727.1
	23.	Protection of and assistance to refugees	42 890.4
	24.	Palestine refugees	24 828.4
	25.	Humanitarian assistance	20 011.6
	Total, part VI		**132 457.5**
Part VII.	**Public information**		
	26.	Public information	144 719.2
	Total, part VII		**144 719.2**
Part VIII.	**Common support services**		
	27.	Management and central support services	428 530.5
	27A.	Office of the Under-Secretary-General for Management	12 030.9
	27B.	Office of Programme Planning, Budget and Accounts	23 387.1
	27C.	Office of Human Resources Management	49 560.4
	27D.	Office of Central Support Services	221 793.0
	27E.	Administration, Geneva	85 677.3
	27F.	Administration, Vienna	24 088.7
	27G.	Administration, Nairobi	11 993.1
	Total, part VIII		**428 530.5**
Part IX.	**Internal oversight**		
	28.	Internal oversight	20 296.9
	Total, part IX		**20 296.9**
Part X.	**Jointly financed administrative activities and special expenses**		
	29.	Jointly financed administrative activities	8 436.6
	30.	Special expenses	69 340.5
	Total, part X		**77 777.1**

Part XI.	**Capital expenditures**	
	31. Construction, alteration, improvement and major maintenance	45 423.6
	Total, part XI	**45 423.6**
Part XII.	**Staff assessment**	
	32. Staff assessment	348 250.3
	Total, part XII	**348 250.3**
Part XIII.	**Development account**	
	33. Development account	13 065.0
	Total, part XIII	**13 065.0**
	Grand total	**2 625 178.7**

Table 2
Summary of the programme budget for the biennium 2002-2003 and analysis of the rate of real growth: United Nations General Fund

(Thousands of United States dollars)

		2000-2001 revised appropriation	Resource growth		Total before recosting	Recosting	2002-2003 estimates
			Amount	Percentage			
Part I.	**Overall policy-making, direction and coordination**	463 389.6	3 888.8	0.8	467 278.4	31 862.7	499 141.1
	1. Overall policy-making, direction and coordination	48 013.1	(1 524.4)	(3.2)	46 488.7	2 877.1	49 365.8
	2. General Assembly affairs and conference services	415 376.5	5 413.2	1.3	420 789.7	28 985.6	449 775.3
Part II.	**Political affairs**	259 863.1	(25 391.8)	(9.8)	234 471.3	13 622.8	248 094.1
	3. Political affairs	167 844.7	(21 239.1)	(12.7)	146 605.6	8 410.7	155 016.3
	4. Disarmament	13 820.9	630.2	4.6	14 451.1	981.2	15 432.3
	5. Peacekeeping operations	74 884.0	(5 113.5)	(6.8)	69 770.5	3 830.2	73 600.7
	6. Peaceful uses of outer space	3 313.5	330.6	10.0	3 644.1	400.7	4 044.8
Part III.	**International justice and law**	54 487.3	1 558.1	2.9	56 045.4	3 057.7	59 103.1
	7. International Court of Justice	20 606.7	2 411.7	11.7	23 018.4	818.9	23 837.3
	8. Legal affairs	33 880.6	(853.6)	(2.5)	33 027.0	2 238.8	35 265.8
Part IV.	**International cooperation for development**	253 423.4	2 660.1	1.0	256 083.5	17 054.1	273 137.6
	9. Economic and social affairs	112 431.8	1 244.3	1.1	113 676.1	7 367.3	121 043.4
	9A. Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States	-	2 861.1	-	2 861.1	194.5	3 055.6
	10. Africa: New Agenda for Development	5 859.8	(214.3)	(3.7)	5 645.5	287.2	5 932.7
	11A. Trade and development	81 373.6	(2 997.1)	(3.7)	78 376.5	6 481.9	84 858.4
	11B. International Trade Centre UNCTAD/WTO	17 009.8	637.5	3.7	17 647.3	375.3	18 022.6
	12. Environment	6 814.3	626.0	9.2	7 440.3	219.9	7 660.2

		2000-2001 revised appropriation	Resource growth		Total before recosting	Recosting	2002-2003 estimates
			Amount	Percentage			
	13. Human settlements	11 394.6	29.4	0.3	11 424.0	117.8	11 541.8
	14. Crime prevention and criminal justice	4 821.3	290.5	6.0	5 111.8	622.0	5 733.8
	15. International drug control	13 718.2	182.7	1.3	13 900.9	1 388.2	15 289.1
Part V.	**Regional cooperation for development**	337 891.1	(1 777.7)	(0.5)	336 113.4	(930.7)	335 182.7
	16. Economic and social development in Africa	80 645.0	(251.7)	(0.3)	80 393.3	366.8	80 760.1
	17. Economic and social development in Asia and the Pacific	54 411.2	(139.6)	(0.3)	54 271.6	(1 467.1)	52 804.5
	18. Economic development in Europe	37 414.6	223.0	0.6	37 637.6	2 968.3	40 605.9
	19. Economic and social development in Latin America and the Caribbean	75 584.1	(1 259.1)	(1.7)	74 325.0	(5 157.6)	69 167.4
	20. Economic and social development in Western Asia	48 581.4	(350.3)	(0.7)	48 231.1	864.1	49 095.2
	21. Regular programme of technical cooperation	41 254.8	-	-	41 254.8	1 494.8	42 749.6
Part VI.	**Human rights and humanitarian affairs**	119 529.9	6 755.0	5.7	126 284.9	6 172.6	132 457.5
	22. Human rights	39 067.7	2 676.3	6.9	41 744.0	2 983.1	44 727.1
	23. Protection of and assistance to refugees	38 838.9	2 000.0	5.1	40 838.9	2 051.5	42 890.4
	24. Palestine refugees	23 175.4	1 568.6	6.8	24 744.0	84.4	24 828.4
	25. Humanitarian assistance	18 447.9	510.1	2.8	18 958.0	1 053.6	20 011.6
Part VII.	**Public information**	142 534.5	(4 524.5)	(3.2)	138 010.0	6 709.2	144 719.2
	26. Public information	142 534.5	(4 524.5)	(3.2)	138 010.0	6 709.2	144 719.2
Part VIII.	**Common support services**	429 406.0	(26 304.5)	(6.1)	403 101.5	25 429.0	428 530.5
	27. Management and central support services	429 406.0	(26 304.5)	(6.1)	403 101.5	25 429.0	428 530.5
	27A. Office of the Under-Secretary-General for Management	11 380.2	(84.5)	(0.7)	11 295.7	735.2	12 030.9
	27B. Office of Programme Planning, Budget and Accounts	22 209.8	(313.8)	(1.4)	21 896.0	1 491.1	23 387.1
	27C. Office of Human Resources Management	47 977.9	(1 263.2)	(2.6)	46 714.7	2 845.7	49 560.4
	27D. Office of Central Support Services	229 817.7	(21 325.3)	(9.3)	208 492.4	13 300.6	221 793.0

		2000-2001 revised appropriation	Resource growth		Total before recosting	Recosting	2002-2003 estimates
			Amount	Percentage			
	27E. Administration, Geneva	84 412.4	(3 110.5)	(3.7)	81 301.9	4 375.4	85 677.3
	27F. Administration, Vienna	23 553.5	(878.9)	(3.7)	22 674.6	1 414.1	24 088.7
	27G. Administration, Nairobi	10 054.5	671.7	6.7	10 726.2	1 266.9	11 993.1
Part IX.	**Internal oversight**	18 750.7	342.1	1.8	19 092.8	1 204.1	20 296.9
	28. Internal oversight	18 750.7	342.1	1.8	19 092.8	1 204.1	20 296.9
Part X.	**Jointly financed administrative activities and special expenses**	62 532.2	10 135.9	16.2	72 668.1	5 109.0	77 777.1
	29. Jointly financed administrative activities	8 020.5	(87.6)	(1.1)	7 932.9	503.7	8 436.6
	30. Special expenses	54 511.7	10 223.5	18.8	64 735.2	4 605.3	69 340.5
Part XI.	**Capital expenditures**	49 767.3	(6 286.9)	(12.6)	43 480.4	1 943.2	45 423.6
	31. Construction, alteration, improvement and major maintenance	49 767.3	(6 286.9)	(12.6)	43 480.4	1 943.2	45 423.6
Part XII.	**Staff assessment**	328 485.3	(9 704.9)	(3.0)	318 780.4	29 469.9	348 250.3
	32. Staff assessment	328 485.3	(9 704.9)	(3.0)	318 780.4	29 469.9	348 250.3
Part XIII.	**Development Account**	13 065.0	-	-	13 065.0	-	13 065.0
	33. Development Account	13 065.0	-	-	13 065.0	-	13 065.0
	Total, regular budget	2 533 125.4	(48 650.3)	(1.9)	2 484 475.1	140 703.6	2 625 178.7

Table 3

Comparison of expenditures for the bienniums 1998-1999 to 2002-2003: United Nations General Fund

(Thousands of United States dollars)

		1998-1999 expenditures	2000-2001 expenditures	2002-2003 estimates
Part I.	**Overall policy-making, direction and coordination**	**481 065.1**	**492 494.8**	**499 141.1**
1.	Overall policy-making, direction and coordination	41 477.8	45 727.3	49 365.8
2.	General Assembly affairs and conference services	439 587.3	446 767.5	449 775.3
Part II.	**Political affairs**	**221 171.1**	**245 628.2**	**248 894.1**
3.	Political affairs	137 020.6	158 563.3	155 016.3
4	Disarmament	11 658.6	13 787.3	15 432.3
5.	Peacekeeping operations	68 314.8	69 899.6	73 600.7
6.	Peaceful uses of outer space	4 177.1	3 370.0	4 044.8
Part III.	**International justice and law**	**51 708.4**	**55 489.4**	**59 183.1**
7.	International Court of Justice	20 992.1	22 186.4	23 837.3
8.	Legal affairs	30 708.3	33 303.0	35 265.8
Part IV.	**International cooperation for development**	**258 158.5**	**269 816.1**	**273 137.6**
9.	Economic and social affairs	105 940.9	114 288.2	121 043.4
9A.	Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States	-	-	3 055.6
10.	Africa: New Agenda for Development	4 867.1	5 073.1	5 932.7
11A.	Trade and development	88 191.0	82 437.1	84 858.4
11B.	International Trade Centre UNCTAD/WTO	18 491.5	16 839.5	18 022.6
12.	Environment	8 709.3	8 511.6	7 660.2
13.	Human settlements	13 073.4	14 815.0	11 541.8
14.	Crime prevention and criminal justice	4 798.0	4 825.1	5 733.8
15.	International drug control	14 084.3	14 026.5	15 289.1
Part V.	**Regional cooperation for development**	**337 167.3**	**328 183.3**	**335 182.7**
16.	Economic and social development in Africa	77 546.9	72 035.6	80 760.1
17.	Economic and social development in Asia and the Pacific	54 356.2	53 345.7	52 804.5
18.	Economic development in Europe	42 545.2	39 162.7	40 605.9
19.	Economic and social development in Latin America and the Caribbean	78 463.0	76 836.1	69 167.4
20.	Economic and social development in Western Asia	41 973.6	45 729.5	49 095.2
21.	Regular programme of technical cooperation	42 282.4	41 073.7	42 749.6
Part VI.	**Human rights and humanitarian affairs**	**131 142.7**	**120 829.6**	**132 457.5**
22.	Human rights	42 297.1	38 056.4	44 727.1
23.	Protection of and assistance to refugees	46 751.5	40 399.9	42 890.4
24.	Palestine refugees	24 328.2	23 979.3	24 828.4
25.	Humanitarian assistance	17 765.9	18 394.0	20 011.6

		1998-1999 expenditures	*2000-2001 expenditures*	*2002-2003 estimates*
Part VII.	**Public information**	**133 584.6**	**141 136.2**	**144 719.2**
26.	Public information	133 584.6	141 136.2	144 719.2
Part VIII.	**Common support services**	**438 950.9**	**439 599.8**	**428 530.5**
27.	Management and central support services	438 950.9	439 599.8	428 530.5
27A.	Office of the Under-Secretary-General for Management	11 101.6	11 499.5	12 030.9
27B.	Office of Programme Planning, Budget and Accounts	20 553.0	22 723.5	23 387.1
27C.	Office of Human Resources Management	46 365.8	49 092.1	49 560.4
27D.	Office of Central Support Services	222 562.4	232 487.2	221 793.0
27E.	Administration, Geneva	97 592.6	84 890.8	85 677.3
27F.	Administration, Vienna	29 551.6	23 736.0	24 088.7
27G.	Administration, Nairobi	11 223.9	15 170.7	11 993.1
Part IX.	**Internal oversight**	**17 878.4**	**18 475.5**	**20 296.9**
28.	Internal oversight	17 878.4	18 475.5	20 296.9
Part X.	**Jointly financed administrative activities and special expenses**	**53 091.8**	**61 526.9**	**77 777.1**
29.	Jointly financed administrative activities	7 902.8	7 491.9	8 436.6
30.	Special expenses	45 189.0	54 035.0	69 340.5
Part XI.	**Capital expenditures**	**36 983.9**	**47 868.5**	**45 423.6**
31.	Construction, alteration, improvement and major maintenance	36 983.9	47 868.5	45 423.6
Part XII.	**Staff assessment**	**313 802.3**	**335 844.4**	**348 250.3**
32.	Staff assessment	313 802.3	335 844.4	348 250.3
Part XIII.	**Development Account**	**13 065.0**	**13 065.0**	**13 065.0**
33.	Development Account	13 065.0	13 065.0	13 065.0
	Total, regular budget	**2 487 759.0**	**2 560 949.7**	**2 625 178.7**

Table 4

Posts authorized for the biennium 2000-2001 and approved for the biennium 2002-2003 under the regular budget by part of the programme budget

		2002-2001			*Changes*					*2002-2003*		
		Established	*Temporary*	*Total*	*New*	*Converted*	*Reclassification/ redeployment*	*Abolished*	*Subtotal*	*Established*	*Temporary*	*Total*
Part I.	**Overall policy-making, direction and coordination**											
	Professional	995	-	995	7	-	1	-	8	1 003	-	1 003
	General Service	1 045	-	1 045	13	-	5	(3)	15	1 060	-	1 060
	Total	**2 040**	**-**	**2 040**	**20**	**-**	**6**	**(3)**	**23**	**2 063**	**-**	**2 063**
Part II.	**Political affairs**											
	Professional	198	19	217	11	-	-	-	11	209	19	228
	General Service	417	31	448	3	-	-	(1)	2	419	31	450
	Total	**615**	**50**	**665**	**14**	**-**	**-**	**(1)**	**13**	**628**	**50**	**678**
Part III.	**International justice and law**											
	Professional	107	12	119	3	-	-	-	3	110	12	122
	General Service	95	5	100	7	7	-	-	14	112	2	114
	Total	**202**	**17**	**219**	**10**	**7**	**-**	**-**	**17**	**222**	**14**	**236**
Part IV.	**International cooperation for development**											
	Professional	662	1	663	36	-	-	(2)	34	697	-	697
	General Service	479	1	480	6	-	-	(7)	(1)	479	-	479
	Total	**1 141**	**2**	**1 143**	**42**	**-**	**-**	**(9)**	**33**	**1 176**	**-**	**1 176**
Part V.	**Regional cooperation for development**											
	Professional	793	4	797	11	-	-	-	11	807	1	808
	General Service	1 198	4	1 202	1	-	-	(6)	(5)	1 196	1	1 197
	Total	**1 991**	**8**	**1 999**	**12**	**-**	**-**	**(6)**	**6**	**2 003**	**2**	**2 005**

		2002-2001			Changes					2002-2003		
		Established	Temporary	Total	New	Converted	Reclassification/ redeployment	Abolished	Subtotal	Established	Temporary	Total
Part VI.	**Human rights and humanitarian affairs**											
	Professional	309	-	309	21	(87)	-	-	(66)	243	-	243
	General Service	211	-	211	4	(131)	-	-	(127)	84	-	84
	Total	**520**	**-**	**520**	**25**	**(218)**	**-**	**-**	**(193)**	**327**	**-**	**327**
Part VII.	**Public information**											
	Professional	265	-	265	15	-	-	-	15	280	-	280
	General Service	470	-	470	4	-	-	-	4	474	-	474
	Total	**735**	**-**	**735**	**19**	**-**	**-**	**-**	**19**	**754**	**-**	**754**
Part VIII.	**Common support services**											
	Professional	334	8	342	16	15	(1)	-	30	365	7	372
	General Service	1 180	27	1 207	6	11	(5)	(2)	10	1 192	25	1 217
	Total	**1 514**	**35**	**1 549**	**22**	**26**	**(6)**	**(2)**	**40**	**1 557**	**32**	**1 589**
Part IX.	**Internal oversight**											
	Professional	59	-	59	2	-	-	-	2	61	-	61
	General Service	28	-	28	2	-	-	-	2	30	-	30
	Total	**87**	**-**	**87**	**4**	**-**	**-**	**-**	**4**	**91**	**-**	**91**
Part X.	**Jointly financed administrative activities and special expenses**											
	Professional	16	-	16	-	(16)	-	-	(16)	-	-	-
	General Service	16	-	16	-	(16)	-	-	(16)	-	-	-
	Total	**32**	**-**	**32**	**-**	**(32)**	**-**	**-**	**(32)**	**-**	**-**	**-**
	Total, regular budget											
	Professional	3 738	44	3 782	122	(88)	-	(2)	32	3 775	39	3 814
	General Service	5 139	68	5 207	46	(129)	-	(19)	(102)	5 046	59	5 105
	Total	**8 877**	**112**	**8 989**	**168**	**(217)**	**-**	**(21)**	**(70)**	**8 821**	**98**	**8 919**

	2002-2001			Changes					2002-2003		
	Established	*Temporary*	*Total*	*New*	*Converted*	*Reclassification/ redeployment*	*Abolished*	*Subtotal*	*Established*	*Temporary*	*Total*
Income section 3											
Services to the public											
Professional	23	-	23	-	-	-	(3)	(3)	20	-	20
General Service	109	-	109	-	-	-	(5)	(5)	104	-	104
Total	**132**	**-**	**132**	**-**	**-**	**-**	**(8)**	**(8)**	**124**	**-**	**124**
Grand total											
Professional	3 761	44	3 805	122	(88)	-	(5)	29	3 795	39	3 834
General Service	5 248	68	5 316	46	(129)	-	(24)	(107)	5 150	59	5 209
Total	**9 009**	**112**	**9 121**	**168**	**(217)**	**-**	**(29)**	**(78)**	**8 945**	**98**	**9 043**

A/56/6/Add.2

Table 5

Posts authorized for the biennium 2000-2001 and approved for the biennium 2002-2003 under the regular budget by budget section

	Professional category and above									*General Service and related categories*							
Budget section	*USG*	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/ P-1*	*Sub-total*	*Principal level*	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Subtotal*	*Total*
1. Overall policy-making, direction and coordination																	
2000-2001	3	1	7	10	15	12	9	3	60	10	63	-	-	-	2	75	135
New posts	-	1	-	-	-	2	-	-	3	-	1	-	-	-	-	1	4
2002-2003	**3**	**2**	**7**	**10**	**15**	**14**	**9**	**3**	63	**10**	**64**	-	-	-	**2**	**76**	**139**
2. General Assembly affairs and conference services																	
2000-2001	1	1	4	20	156	375	348	30	935	82	787	-	-	86	15	970	1 905
New posts	-	-	-	-	-	-	4	-	4	1	11	-	-	-	-	12	16
Redeployment	-	-	-	-	-	-	-	1	1	-	5	-	-	-	-	5	6
Abolition	-	-	-	-	-	-	-	-	-	-	(3)	-	-	-	-	(3)	(3)
2002-2003	**1**	**1**	**4**	**20**	**156**	**375**	**352**	**31**	**940**	**83**	**800**	-	-	**86**	**15**	**984**	**1 924**
3. Political affairs																	
2000-2001	2	2	7	13	33	33	31	10	131	6	81	5	4	-	18	114	245
New posts	-	-	-	-	1	2	2	-	5	-	1	-	-	-	-	1	6
2002-2003	**2**	**2**	7	**13**	**34**	**35**	**33**	**10**	**136**	**6**	**82**	**5**	**4**	-	**18**	**115**	**251**
4. Disarmament																	
2000-2001	1	-	2	2	10	7	4	4	30	4	14	-	-	-	-	18	48
New posts	-	-	-	-	1	2	-	-	3	-	2	-	-	-	-	2	5
2002-2003	**1**	-	**2**	**2**	**11**	**9**	**4**	**4**	**33**	**4**	**16**	-	-	-	-	**20**	**53**
5. Peacekeeping operations																	
2000-2001	1	3	5	7	7	8	5	7	43	1	22	-	134	-	154	311	354
New posts	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Conversion	-	-	-	-	-	-	-	-	-	-	-	-	(3)	-	3	-	-

Budget section	Professional category and above									General Service and related categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/ P-1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
Abolition	-	-	-	-	-	-	-	-	-	-	-	-	(1)	-	-	(1)	(1)
2002-2003	**1**	**3**	**6**	**7**	**7**	**8**	**5**	**7**	**44**	**1**	**22**	**-**	**130**	**-**	**157**	**310**	**354**
6. Peaceful uses of outer space																	
2000-2001	-	-	1	1	2	5	3	1	13	-	5	-	-	-	-	5	18
New posts	-	-	-	-	-	-	-	2	2	-	-	-	-	-	-	-	2
2002-2003	**-**	**-**	**1**	**1**	**2**	**5**	**3**	**3**	**15**	**-**	**5**	**-**	**-**	**-**	**-**	**5**	**20**
7. International Court of Justice																	
2000-2001	-	1	1	1	3	11	16	5	38	6	31	-	-	-	-	37	75
New posts	-	-	-	-	-	2	-	-	2	-	7	-	-	-	-	7	9
Conversion	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	7	7
2002-2003	**-**	**1**	**1**	**1**	**3**	**13**	**16**	**5**	**40**	**6**	**45**	**-**	**-**	**-**	**-**	**51**	**91**
8. Legal affairs																	
2000-2001	1	1	3	7	17	17	24	11	81	12	51	-	-	-	-	63	144
New posts	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
2002-2003	**1**	**1**	**3**	**7**	**17**	**18**	**24**	**11**	**82**	**12**	**51**	**-**	**-**	**-**	**-**	**63**	**145**
9. Economic and social affairs																	
2000-2001	1	2	8	32	59	86	61	39	288	33	198	-	-	-	-	231	519
New posts	-	-	1	1	1	2	1	9	15	-	2	-	-	-	-	2	17
Abolition	-	-	-	-	-	-	-	-	-	-	(7)	-	-	-	-	(7)	(7)
2002-2003	**1**	**2**	**9**	**33**	**60**	**88**	**62**	**48**	**303**	**33**	**193**	**-**	**-**	**-**	**-**	**226**	**529**
9A. Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States																	
2000-2001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New posts	1	-	1	-	-	-	-	-	2	-	-	-	-	-	-	-	2

Budget section	Professional category and above									General Service and related categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/P-1	Subtotal	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
Redeployment	-	-	-	-	2	3	1	1	7	-	4	-	-	-	-	4	11
2002-2003	**1**	**-**	**1**	**-**	**2**	**3**	**1**	**1**	**9**	**-**	**4**	**-**	**-**	**-**	**-**	**4**	**13**
10. Africa: New Agenda for Development																	
2000-2001	-	-	1	1	4	3	5	-	14	1	7	-	-	-	1	9	23
New posts	-	-	-	-	1	1	-	-	2	-	1	-	-	-	-	1	3
Redeployment	-	-	-	-	(1)	(1)	-	-	(2)	-	(1)	-	-	-	-	(1)	(3)
2002-2003	**-**	**-**	**1**	**1**	**4**	**3**	**5**	**-**	**14**	**1**	**7**	**-**	**-**	**-**	**1**	**9**	**23**
11A. Trade and development																	
2000-2001	1	1	5	18	47	55	72	32	231	12	158	-	-	-	-	170	401
New posts	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
Redeployment	-	-	-	-	(1)	(2)	(1)	(1)	(5)	-	(3)	-	-	-	-	(3)	(8)
Abolition	-	-	-	(1)	(1)	-	-	-	(2)	-	-	-	-	-	-	-	(2)
2002-2003	**1**	**1**	**5**	**17**	**46**	**54**	**71**	**31**	**226**	**12**	**155**	**-**	**-**	**-**	**-**	**167**	**393**
12. Environment																	
2000-2001	1	-	3	1	6	8	2	1	22	1	5	-	-	-	11	17	39
New posts	-	-	-	-	1	2	2	1	6	-	-	-	-	-	-	-	6
2002-2003	**1**	**-**	**3**	**1**	**7**	**10**	**4**	**2**	**28**	**1**	**5**	**-**	**-**	**-**	**11**	**17**	**45**
13. Human settlements																	
2000-2001	1	-	1	3	6	14	12	5	42	-	2	-	-	-	22	24	66
New posts	-	-	-	-	1	3	-	-	4	-	-	-	-	-	1	1	5
2002-2003	**1**	**-**	**1**	**3**	**7**	**17**	**12**	**5**	**46**	**-**	**2**	**-**	**-**	**-**	**23**	**25**	**71**
14. Crime prevention and criminal justice																	
2000-2001	-	-	1	1	4	7	5	1	19	1	4	-	-	-	-	5	24
New posts	-	-	-	-	1	1	-	1	3	-	2	-	-	-	-	2	5
2002-2003	**-**	**-**	**1**	**1**	**5**	**8**	**5**	**2**	**22**	**1**	**6**	**-**	**-**	**-**	**-**	**7**	**29**

Budget section	Professional category and above									General Service and related categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/ P-1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
15. International drug control																	
2000-2001	1	-	1	2	6	14	14	9	47	3	21	-	-	-	-	24	71
New posts	-	-	-	-	-	1	1	-	2	-	-	-	-	-	-	-	2
2002-2003	**1**	**-**	**1**	**2**	**6**	**15**	**15**	**9**	**49**	**3**	**21**	**-**	**-**	**-**	**-**	**24**	**73**
16. Economic and social development in Africa																	
2000-2001	1	-	1	16	41	62	72	29	222	-	3	-	3	-	344	350	572
2002-2003	**1**	**-**	**1**	**16**	**41**	**62**	**72**	**29**	**222**	**-**	**3**	**-**	**3**	**-**	**344**	**350**	**572**
17. Economic and social development in Asia and the Pacific																	
2000-2001	1	-	1	11	29	54	48	30	174	-	-	-	-	-	296	296	470
New posts	-	-	-	-	-	1	-	-	1	-	-	-	-	-	1	1	2
2002-2003	**1**	**-**	**1**	**11**	**29**	**55**	**48**	**30**	**175**	**-**	**-**	**-**	**-**	**-**	**297**	**297**	**472**
18. Economic development in Europe																	
2000-2001	1	-	1	9	22	31	33	18	115	6	75	-	-	-	-	81	196
New posts	-	-	-	-	1	1	-	2	4	-	-	-	-	-	-	-	4
Abolition	-	-	-	-	-	-	-	-	-	-	(2)	-	-	-	-	(2)	(2)
2002-2003	**1**	**-**	**1**	**9**	**23**	**32**	**33**	**20**	**119**	**6**	**73**	**-**	**-**	**-**	**-**	**79**	**198**
19. Economic and social development in Latin America and the Caribbean																	
2000-2001	1	-	1	13	28	57	45	37	182	-	4	-	1	-	306	311	493
New posts	-	-	-	-	-	-	2	2	4	-	-	-	-	-	-	-	4
Abolition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(4)	(4)	(4)
2002-2003	**1**	**-**	**1**	**13**	**28**	**57**	**47**	**39**	**186**	**-**	**4**	**-**	**1**	**-**	**302**	**307**	**493**

Budget section	Professional category and above									General Service and related categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/P-1	Subtotal	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
20. Economic and social development in Western Asia																	
2000-2001	1	-	1	7	21	33	26	15	104	-	-	-	3	-	161	164	268
New posts	-	-	-	-	-	1	1	-	2	-	-	-	-	-	-	-	2
2002-2003	**1**	**-**	**1**	**7**	**21**	**34**	**27**	**15**	**106**	**-**	**-**	**-**	**3**	**-**	**161**	**164**	**270**
22. Human rights																	
2000-2001	1	1	1	3	15	26	35	14	96	2	50	-	-	-	-	52	148
New posts	-	-	-	-	-	2	5	3	10	-	4	-	-	-	-	4	14
2002-2003	**1**	**1**	**1**	**3**	**15**	**28**	**40**	**17**	**106**	**2**	**54**	**-**	**-**	**-**	**-**	**56**	**162**
23. Protection of and assistance to refugees																	
2000-2001	1	1	2	10	19	14	27	15	89	4	127	-	-	-	-	131	220
Conversion	-	-	(2)	(10)	(19)	(14)	(27)	(15)	(87)	(4)	(127)	-	-	-	-	(131)	(218)
2002-2003	**1**	**1**	**-**	**-**	**-**	**-**	**-**	**-**	**2**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2**
24. Palestine refugees																	
2000-2001	1	1	2	11	17	37	16	2	87	-	11	-	-	-	-	11	98
New posts	-	-	-	-	1	4	2	-	7	-	-	-	-	-	-	-	7
2002-2003	**1**	**1**	**2**	**11**	**18**	**41**	**18**	**2**	**94**	**-**	**11**	**-**	**-**	**-**	**-**	**11**	**105**
25. Humanitarian assistance																	
2000-2001	1	-	3	4	8	7	9	5	37	2	15	-	-	-	-	17	54
New posts	-	-	-	-	1	3	-	-	4	-	-	-	-	-	-	-	4
2002-2003	**1**	**-**	**3**	**4**	**9**	**10**	**9**	**5**	**41**	**2**	**15**	**-**	**-**	**-**	**-**	**17**	**58**
26. Public information																	
2000-2001	1	-	4	20	38	69	79	54	265	8	227	-	44	-	191	470	735
New posts	-	-	-	-	-	2	6	7	15	-	4	-	-	-	-	4	19
2002-2003	**1**	**-**	**4**	**20**	**38**	**71**	**85**	**61**	**280**	**8**	**231**	**-**	**44**	**-**	**191**	**474**	**754**

Budget section	Professional category and above									General Service and related categories							
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/ P-1*	*Sub-total*	*Principal level*	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Subtotal*	*Total*
27. Management and central support services																	
2000-2001	1	3	11	27	68	90	89	53	342	69	759	171	-	99	109	1 207	1 549
New posts	-	-	-	-	-	3	6	7	16	-	1	5	-	-	-	6	22
Conversion	-	-	-	-	3	3	9	-	15	-	11	-	-	-	-	11	26
Redeployment	-	-	-	-	-	-	-	(1)	(1)	-	(5)	-	-	-	-	(5)	(6)
Abolition	-	-	-	-	-	-	-	-	-	-	(2)	-	-	-	-	(2)	(2)
2002-2003	**1**	**3**	**11**	**27**	**71**	**96**	**104**	**59**	**372**	**69**	**764**	**176**	**-**	**99**	**109**	**1 217**	**1 589**
27A. Office of the Under-Secretary-General for Management																	
2000-2001	1	-	2	5	10	4	1	1	24	4	29	-	-	-	-	33	57
2002-2003	**1**	**-**	**2**	**5**	**10**	**4**	**1**	**1**	**24**	**4**	**29**	**-**	**-**	**-**	**-**	**33**	**57**
27B. Office of Programme Planning, Budget and Accounts																	
2000-2001	-	1	2	4	7	15	16	8	53	8	59	-	-	-	-	67	120
2002-2003	**-**	**1**	**2**	**4**	**7**	**15**	**16**	**8**	**53**	**8**	**59**	**-**	**-**	**-**	**-**	**67**	**120**
27C. Office of Human Resources Management																	
2000-2001	-	1	3	5	16	20	16	11	72	13	79	-	-	-	-	92	164
Conversion	-	-	-	-	-	-	2	-	2	-	2	-	-	-	-	2	4
2002-2003	**-**	**1**	**3**	**5**	**16**	**20**	**18**	**11**	**74**	**13**	**81**	**-**	**-**	**-**	**-**	**94**	**168**
27D. Office of Central Support Services																	
2000-2001	-	1	2	8	19	28	31	15	104	19	229	171	-	99	-	518	622
New posts	-	-	-	-	-	2	1	1	4	-	1	5	-	-	-	6	10
Conversion	-	-	-	-	3	3	7	-	13	-	4	-	-	-	-	4	17
Abolition	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)	(1)
2002-2003	**-**	**1**	**2**	**8**	**22**	**33**	**39**	**16**	**121**	**19**	**233**	**176**	**-**	**99**	**-**	**527**	**648**

Budget section	Professional category and above									General Service and related categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/P-1	Subtotal	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
27E. Administration, Geneva																	
2000-2001	-	-	1	3	9	12	11	14	50	20	298	-	-	-	-	318	368
New posts	-	-	-	-	-	1	1	-	2	-	-	-	-	-	-	-	2
Conversion	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	5	5
Redeployment	-	-	-	-	-	-	-	(1)	(1)	-	(5)	-	-	-	-	(5)	(6)
2002-2003	-	-	1	3	9	13	12	13	51	20	298	-	-	-	-	318	369
27F. Administration, Vienna																	
2000-2001	-	-	1	1	4	6	5	1	18	5	65	-	-	-	-	70	88
Abolition	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)	(1)
2002-2003	-	-	1	1	4	6	5	1	18	5	64	-	-	-	-	69	87
27G. Administration, Nairobi																	
2000-2001	-	-	-	1	3	5	9	3	21	-	-	-	-	-	109	109	130
New posts	-	-	-	-	-	-	4	6	10	-	-	-	-	-	-	-	10
2002-2003	-	-	-	1	3	5	13	9	31	-	-	-	-	-	109	109	140
28. Internal oversight																	
2000-2001	1	-	1	4	12	19	14	8	59	9	19	-	-	-	-	28	87
New posts	-	-	-	-	-	1	1	-	2	-	1	-	-	-	1	2	4
2002-2003	1	-	1	4	12	20	15	8	61	9	20	-	-	-	1	30	91
30. Special expenses																	
2000-2001	-	-	-	-	2	10	4	-	16	-	-	-	-	-	16	16	32
Conversion	-	-	-	-	(2)	(10)	(4)	-	(16)	-	-	-	-	-	(16)	(16)	(32)
2002-2003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Budget section	Professional category and above									General Service and related categories							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/ P-1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Crafts	Local level	Subtotal	Total
Total																	
2000-2001	26	18	79	254	695	1 164	1 108	438	3 782	272	2 739	176	189	185	1 646	5 207	8 989
New posts	1	1	3	1	11	38	33	34	122	1	37	5	-	-	3	46	168
Reclassification	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Conversion	-	-	(2)	(10)	(18)	(21)	(22)	(15)	(88)	(4)	(109)	-	(3)	-	(13)	(129)	(217)
Redeployment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Abolition	-	-	-	(1)	(1)	-	-	-	(2)	-	(14)	-	(1)	-	(4)	(19)	(21)
2002-2003	27	19	80	244	687	1 181	1 119	457	3 814	269	2 653	181	185	185	1 632	5 105	8 919

Table 6
Budget parameters

A. Rates of exchange and average annual rates of inflation for the bienniums 2000-2001 and 2002-2003 by main duty station

	Rates of exchange			*Average annual rates of inflation (percentage)*			
	Final appropriation		*Initial appropriation*	*Final appropriation*		*Initial appropriation*	
Duty station (currency)	*2000*[a]	*2001*[b]	*2002-2003*[c]	*2000*	*2001*	*2002*	*2003*
Vienna (Austrian schillings/euros)	14.86	15.34	1.11	1.8	2.5	1.6	1.6
Santiago (Chilean pesos)	530.92	624.00	700	3.9	3.7	3.8	3.8
Addis Ababa (Ethiopian birr)	8.20	8.45	8.54	2.6	2.6	2.6	2.6
United Nations Military Observer Group in India and Pakistan (rupees)	44.44	46.73	47.75	5.0	4.6	8.4	7.9
Beirut (Lebanese pounds)	1 501.00	1 501.00	1501	1.5	1.5	1.5	1.5
United Nations Truce Supervision Organization (new shekels)	4.07	4.17	4.28	1.0	1.5	2.3	2.0
Gaza (new shekels)	4.07	4.17	4.28	1.0	1.5	2.3	2.0
United Nations Relief and Works Agency for Palestine Refugees in the Near East (shekels)	4.07	4.17	4.28	1.0	1.5	2.3	2.0
Nairobi (Kenyan shillings)	75.67	78.43	79	5.8	5.8	5.8	5.8
Mexico City (Mexican pesos)	9.34	9.28	9.29	9.1	6.5	5.7	4.6
The Hague (guilders/euros)	2.38	2.46	1.11	2.3	4.7	2.2	2.2
Bangkok (Thai baht)	39.65	44.36	44.62	2.2	1.9	2.7	1.8
Port of Spain (Trinidad and Tobago dollars)	6.20	6.12	6.12	3.1	3.1	3.1	3.1
New York (United States dollars)	-	-	-	3.2	3.1	2.1	2.1
Geneva (Swiss francs)	1.69	1.68	1.68	1.5	1.3	1.1	1.1
United Nations information centres[d]	-	-	-	3.2	3.1	2.1	2.1

[a] Average for 2000 with actual rate through December.
[b] Average for 2001 with actual rate through November and November rate projected for December.
[c] Based on November 2001 rate of exchange; for Vienna, The Hague, Port of Spain and Geneva, average rate used is based on actual rates through November 2001 with the November rate projected for December.
[d] Combined effect of inflation and exchange rate changes.

B. Post adjustment multipliers applicable to staff in the Professional category and above for the bienniums 2000-2001 and 2002-2003

(Base 100 = multiplier 0)

Duty station	*Final appropriation*		*Initial appropriation*	
	2000	*2001[a]*	*2002*	*2003*
Vienna	112.0	109.9	115.2	116.5
Santiago	114.1	102.8	100.0	100.0
Addis Ababa	109.5	104.1	104.8	106.5
United Nations Military Observer Group in India and Pakistan	119.0	111.2	110.1	114.7
Beirut	140.7	134.2	133.1	133.1
United Nations Truce Supervision Organization	117.2	111.5	109.5	110.4
Gaza	117.2	111.5	109.5	110.4
United Nations Relief and Works Agency for Palestine Refugees in the Near East	117.2	111.5	109.5	110.4
Nairobi	114.6	108.5	107.8	107.8
Mexico City	114.1	114.1	117.0	120.3
The Hague	107.0	103.4	104.4	105.8
Bangkok	105.9	100.1	100.0	100.0
Port of Spain	112.6	108.6	110.9	113.5
New York	144.9	143.3	147.0	150.4
Geneva	128.3	125.0	128.3	130.7
United Nations information centres	122.7	123.4	115.1	115.4

[a] Average of actual rates through November 2001. Includes a consolidation of 5.1 multiplier points effective 1 March 2001.

C. General Service salaries: cost-of-living adjustments for the bienniums 2000-2001 and 2002-2003

(Percentage increase over previous year)

	Effective rates of increase in local currency terms			
	Final appropriation		*Initial appropriation*	
Duty station	*2000*	*2001*	*2002*	*2003*
Vienna	1.58	2.49	1.6	1.6
Santiago	2.25	3.35	3.8	3.8
Addis Ababa	0.00	10.75	2.6	2.6
United Nations Military Observer Group in India and Pakistan	11.18	5.34	8.4	7.9
Beirut	3.05	2.96	1.5	1.5
United Nations Truce Supervision Organization	7.31	5.00	2.3	2.0
Gaza	7.31	5.00	2.3	2.0
United Nations Relief and Works Agency for Palestine Refugees in the Near East	7.31	5.00	2.3	2.0
Nairobi	7.23	3.19	5.8	5.8
Mexico City	16.07	4.31	5.7	4.6
The Hague	5.02	4.50	2.2	2.2
Bangkok	0.00	0.00	2.7	1.8
Port of Spain	7.20	4.01	3.1	3.1
New York	2.61	2.02	2.1	2.1
Geneva	0.80	1.04	1.1	1.1
United Nations information centres	2.61	2.02	2.1	2.1

D. Common staff costs as a percentage of net salaries for the bienniums 2000-2001 and 2002-2003

Duty station	*Final appropriation*		*Initial appropriation*
	2000	*2001*	*2002-2003*
Vienna	40.7	40.7	40.7
Santiago	39.8	39.8	39.8
Addis Ababa	80.4	80.4	80.4
United Nations Military Observer Group in India and Pakistan	100.6	100.6	100.6
Beirut	58.2	58.2	58.2
United Nations Truce Supervision Organization	66.4	66.4	66.4
Gaza	62.9	62.9	62.9
United Nations Relief and Works Agency for Palestine Refugees in the Near East	83.8	83.8	83.8
Nairobi	50.1	50.1	50.1
Mexico City	35.2	35.2	35.2
The Hague	34.3	34.3	34.3
Bangkok	42.2	42.2	42.2
Port of Spain	34.5	34.5	34.5
New York	39.1	39.1	39.1
Geneva	35.9	35.9	37.7
United Nations information centres	39.5	39.5	39.5

Annex

Annex I to General Assembly resolution 56/253

Changes to the programme narratives of the proposed programme budget for the biennium 2002-2003[a] as reflected in the conclusions and recommendations of the Committee for Programme and Coordination in its report on the work of its forty-first session,[b] and additional modifications

Section 2
General Assembly affairs and conference services

1. In paragraph 2.7, at the end of the last sentence, replace "on an as-available basis from within the existing capacity of the Department" with "in accordance with paragraph 4 of section I of General Assembly resolution 55/222 of 23 December 2000."

2. In paragraph 2.8, at the end of the fourth sentence, insert ", without prejudice to the mandates of the General Assembly."

3. In paragraph 2.19 (*d*), at the end of the subparagraph, replace "within available resources" with ", in accordance with the rules of procedure of the General Assembly and the relevant United Nations resolutions on decolonization".

4. In paragraph 2.46 (*a*), after "Translation and writing of summary records." add "Translation and publishing of the *Repertoire of Practice of the Security Council* in the six official languages;"

5. In paragraph 2.48, at the end of the fourth sentence, insert ", in accordance with General Assembly resolutions 54/248 and 55/222."

Section 3
Political affairs

6. In paragraph 3.3, after "while fully respecting the sovereignty, territorial integrity and political independence of Member States", in accordance with paragraph 1.3 of the medium-term plan for 2002-2005,[c] add the following:

> "and the principles of non-intervention in matters that are essentially within the domestic jurisdiction of any State and of consent."

7. In table 3.12:

(*a*) At the end of the text under Expected accomplishments, add ", in accordance with the relevant resolutions and decisions of the General Assembly and the Security Council."

(*b*) Under Indicators of achievement, replace the existing text of subparagraph (i) with "Provision of electoral assistance to Member States in response to their request."

8. In paragraph 3.26:

(*a*) Replace "a fair and free" with "an"

(*b*) At the end of the paragraph add ", in accordance with relevant resolutions and decisions."

9. In paragraph 3.27:

(*a*) In subparagraph (*a*) (i) a., delete "the principle of periodic and genuine", and add at the end ", in accordance with relevant resolutions and decisions."

(*b*) In subparagraph (*d*) (ii), replace "authorities at the regional, national or local level" with "national electoral institutions"

10. In paragraph 3.38, after the first sentence, in accordance with paragraph 1.26 of the medium-term plan, add the following sentence:

"Assistance will be provided to the Committee in promoting a comprehensive, just and lasting settlement of the question of Palestine in accordance with all relevant United Nations resolutions, as well as the full and effective implementation of the Israeli-Palestinian peace agreements."

Section 4
Disarmament

11. Replace paragraph 4.1, with the following:

"General and complete disarmament under strict and effective international control remains the ultimate goal of all efforts exerted in the field of disarmament. The main responsibilities for disarmament lie with Member States, and the United Nations, in accordance with its Charter, has a central role and primary responsibility in supporting Member States in this sphere. The Department for Disarmament Affairs, headed by an Under-Secretary-General, is responsible for the implementation of the programme."

12. Replace paragraph 4.2 with the following:

"The mandate for the programme derives from the priorities established in General Assembly resolutions and decisions in the field of disarmament, including the Final Document of the Tenth Special Session of the General Assembly devoted to disarmament (resolution S-10/2). While weapons of mass destruction, in particular nuclear weapons, continue to be the primary concern, the Organization would also continue its work in the field of conventional disarmament."

13. In paragraph 4.4, in the first sentence, replace the phrase "as well as to expert groups on disarmament studies" with "as well as review conferences, other meetings of States parties to multilateral agreements on disarmament and related matters and expert groups assisting the Secretary-General in undertaking disarmament studies."

14. After paragraph 4.4, insert a new paragraph to read as follows:

"Training and advisory services will continue to be provided through the United Nations disarmament fellowships, training and advisory services programme and the United Nations Institute for Disarmament Research for Member States, in particular developing countries, to enhance their expertise with a view to participating more effectively in international deliberating and negotiating forums. The Department will also assist Member States in

increasing understanding among them of the relationship between disarmament and development."

and renumber the subsequent paragraphs.

15. In former paragraph 4.6, delete "and landmine issues."

16. In former paragraph 4.14:

(*a*) In the second sentence, after "international disarmament agenda", delete "in order to make them conform to the new international political and security environment"

(*b*) Replace the third and fourth sentences with the following:

"The Conference on Disarmament will be finalizing its work programme, which will include resuming negotiations on a number of disarmament issues and continuing the promotion of global disarmament, in accordance with its agenda."

17. In table 4.7:

(*a*) Under Indicators of achievement:

(i) In paragraph (*a*), after "effectiveness of", add "the services provided by the Secretariat to facilitate"

(ii) Replace paragraph (*c*) with the following:

"An increase in the number of applicants for the United Nations disarmament fellowship, training and advisory services programme, wider representation of Member States in the programme and greater support for the disarmament fellowship programme from Member States."

18. In table 4.9:

(*a*) Under Expected accomplishments:

(i) In paragraph (*a*), replace the text after "disarmament issues" with the following: "and on matters related to weapons of mass destruction, in particular nuclear weapons, by Member States,"

(ii) In paragraph (*b*), replace "including the issue of missiles" with "on specific issues related to weapons of mass destruction, in particular nuclear weapons."

(*b*) Under Indicators of achievement, subparagraph (*a*) (i) should read:

"(*a*) (i) A record of appreciation for assistance provided, including substantive and organizational support, for the implementation of agreements in the field of weapons of mass destruction, in particular nuclear weapons. This would include sessions of the Preparatory Committee for the 2005 Review Conference and ad hoc meetings;"

19. In former paragraph 4.25:

(*a*) In subparagraph (*a*) (iv), delete "and the panel of governmental experts on missiles (2 sessions, 40 meetings, 2000)"

(*b*) In subparagraph (*a*) (v), after "2 sessions", add ", 40 meetings, 2002" within the parentheses

(*c*) In all instances where the phrase "weapons of mass destruction" appears, if it has not already been done, add ", in particular nuclear weapons"

Section 5
Peacekeeping operations

20. In paragraph 5.3:

(*a*) Replace the first sentence with the entire text of paragraph 3.1 of the medium-term plan for the period 2002-2005, as follows:

"The overall purpose of the programme is the maintenance of peace and security through the deployment of peacekeeping operations in accordance with the principles and provisions of the Charter of the United Nations. The legislative authority for the programme derives from the principles and purposes of the Charter of the United Nations. The mandates of the programme are provided in resolutions of the Security Council and General Assembly resolutions on the comprehensive review of the whole question of peacekeeping operations in all their aspects on the administrative and budgetary aspects of the financing of United Nations peacekeeping operations and on assistance in mine clearance. In respect of peacekeeping operations, legislative authority derives from decisions and resolutions of the Security Council related to particular operations."

(*b*) In the seventh sentence, replace "on a broad geographic basis" with "and on as wide a geographical basis as possible"

(*c*) After the seventh sentence, add the following sentence:

"However, this will not affect the troop-contributing countries in taking their sovereign decisions on the composition of their units deployed to peacekeeping operations within the mission's specific guidelines, as agreed upon by troop-contributing countries."

21. In paragraph 5.8, at the end of the penultimate sentence, replace "peace operations" with "peacekeeping operations."

22. In paragraph 5.24, after "Security Council mandates", delete "and that other parties ... their role"

23. In paragraph 5.25 (*c*), after "and provision of support to meetings with Member States," replace the remainder of the subparagraph with the following:

"by other Organizations within the United Nations system, as well as with other regional organizations and actors, in accordance with legislative mandates."

24. In table 5.11, under Indicators of achievement in paragraph (*b*), add two additional indicators, as follows:

"(i) Reduction in the duration of the liquidation process;

"(ii) Timeliness of the processing and settling of claims of troop-contributing countries by the Claims and Information Management Section of the Finance Management and Support Service."

25. In paragraph 5.32, after "required military and civilian police components", add "that meet the relevant prerequisites of the peacekeeping missions", and delete the words "to peacekeeping missions"

26. In paragraph 5.33, in subparagraphs (*b*), (*c*) and (*d*), replace "peace operations" with "peacekeeping operation(s)"

Section 6
Peaceful uses of outer space

27. In table 6.3:

(*a*) Under Expected accomplishments, paragraph (*c*) should read:

"(*c*) Increased access and use of space technologies by developing countries in their efforts to promote economic, social and cultural development."

(*b*) Under Indicators of achievement:

(i) Reletter paragraph (*c*) as (*c*) (i), which should read:

"(*c*) (i) An increase in the number of projects and activities carried out by developing countries to promote economic, social and cultural development through bilateral and multilateral cooperation, with access to and use of space technologies."

(ii) Insert the following text as paragraph (*c*) (ii):

"(*c*) (ii) An increase in and further enhancement of training opportunities for developing countries, including fellowships provided to individuals from developing countries to participate in workshops, expert meetings and training courses on various topics of space science and technology and its application."

Section 8
Legal affairs

28. In table 8.8:

(*a*) Replace the entire text under Expected accomplishments with the following:

"Provision of quality legal advice to the principal and subsidiary organs of the United Nations, leading to an increased understanding of international law, including the United Nations legal regime."

(*b*) Replace the entire text under Indicators of achievement with the following:

"(*a*) Quality, timeliness and accuracy of advice.

"(*b*) Number of instruments finalized.

"(*c*) Number and impact of opinions rendered on violations of international legal instruments for the conduct of United Nations operations."

29. In table 8.10:

(*a*) Replace the entire text under Expected accomplishments with the following:

"(*a*) Greater protection of the Organization's legal rights and minimization of its legal liabilities, through the provision of quality legal advice to the principal and subsidiary organs of the United Nations, leading to an increased understanding of the Organization's legal rights and obligations.

"(*b*) Provision of legal advice and support aimed at enabling offices, departments and subsidiary organs to maximize their compliance with regulations, rules and administrative issuances consistent with the Organization's policies and purposes."

(*b*) Replace the entire text under Indicators of achievement with the following:

"(*a*) Quality, accuracy and timeliness of legal advice and support.

"(*b*) Number and impact of legal opinions and other legal advice such that the United Nations offices are in a better position to interpret and apply provisions of the United Nations legal regime to specific cases and to comply with such provisions."

30. In table 8.12:

Under Indicators of achievement, replace paragraphs (*a*) and (*b*) with the following:

"(*a*) Increase in the number of new legal instruments emanating from the process of codification, adherence by States to existing instruments; and satisfaction expressed by Member States with the quality, volume and timeliness of documentation prepared by the Codification Division;

"(*b*) The quality of publications and seminars dealing with issues of international law and an increase in the number of visitors to the Division's web site."

31. In table 8.14:

(*a*) Replace the entire text under Expected accomplishments with the following:

"(*a*) Greater respect for and acceptance of the United Nations Convention on the Law of the Sea and the related Agreements and a higher degree of uniformity and consistency in their application.

"(*b*) Increased opportunities for States to derive benefits from the oceans and seas in conformity with the United Nations Convention on the Law of the Sea."

(*b*) Replace the entire text under Indicators of achievement with the following:

"(*a*) An increase in the number of legal instruments developed by States and international organizations in the field of the law of the sea and ocean affairs.

"(*b*) The degree of satisfaction on the part of Member States, reflected in:

"(i) Acknowledgement by Member States that the products and services provided through the subprogramme assisted their maritime programmes;

"(ii) Increased participation of Member States in bodies and processes relating to oceans and the law of the sea."

32. In table 8.16:

(*a*) Replace the entire text under Expected accomplishments with:

"(*a*) Modernization of trade practices.

"(*b*) Reduction of legal uncertainties and obstacles posed by inadequate and disparate laws.

"(*c*) More efficient trade negotiations.

"(*d*) Simplification of the administration of transaction and lower transaction costs.

"(*e*) Reduction of disputes in international trade."

(*b*) Replace the entire text under Indicators of achievement with the following:

"(*a*) A higher number of transactions or a higher volume of international trade carried out under the regime of UNCITRAL legislative and non-legislative texts.

"(*b*) An increase in the number of legislative decisions based on UNCITRAL texts.

"(*c*) An increase in the number of merchants using or relying on harmonized international trade law in conducting trade."

33. In table 8.18:

(*a*) Replace the entire text under Expected accomplishments with the following:

"(*a*) Improved access to international treaties deposited with the Secretary-General, including their status, and to treaties registered with the Secretariat.

"(*b*) Respect for the international treaty framework and the advancement of the international rule of law."

(*b*) Replace the entire text under Indicators of achievement with the following:

"(*a*) Timely processing, registration and publication of international treaties deposited with the Secretary-General in accordance with Article 102 of the Charter, and of actions relating to treaties deposited with the Secretary-

General, including the United Nations *Treaty Series*, multilateral treaties deposited with the Secretary-General, the monthly Statement of Treaties and International Agreements and the United Nations *Treaty Series* Cumulative Index; and the timely availability of such information through electronic services.

"(*b*) Increased application of information obtained through services provided under this subprogramme, including electronic services.

"(*c*) Greater satisfaction of users with the services provided by the Treaty Section, including electronic services."

Section 9
Economic and social affairs

34. In table 9.9:

(*a*) Under Expected accomplishments, add new paragraphs (*e*), (*f*) and (*g*) as follows:

"(*e*) Establishment of an expanded framework for information exchange and communication with Governments and civil society.

"(*f*) Increased efficiency and effectiveness of the Inter-Agency Committee on Women and Gender Equality.

"(*g*) An increased number of ratifications of the Convention on the Elimination of All Forms of Discrimination against Women and the Optional Protocol thereto, increased compliance by States parties with reporting obligations under the Convention and improved coordination between the Division for the Advancement of Women and the Office of the United Nations High Commissioner for Human Rights in contributing to the development and strengthening of human rights mechanisms to ensure the enjoyment by women of their human rights."

(*b*) Under Indicators of achievement, add new paragraphs (*e*) and (*f*) as follows:

"(*e*) The number of ratifications of the Convention and the Optional Protocol thereto, the number of States parties submitting their reports to the Committee on the Elimination of Discrimination against Women on time and the number of reports examined by the Committee.

"(*f*) The development of tools and methodologies and the promotion of good practices with respect to system-wide gender mainstreaming by the Inter-Agency Committee on Women and Gender Equality of the United Nations System Chief Executive Board for Coordination, including enhancement of the capabilities of the regional economic commissions to work as focal points for inter-agency coordination on gender issues within the United Nations system."

35. In paragraph 9.62 (*a*) (iii) b.:

After "Reports on:" add: "existing studies, information and documentation on abuse against older persons;"

36. In table 9.13:

(*a*) Under Expected accomplishments, reletter paragraph (*c*) as (*c*) (i) and insert a new subparagraph (*c*) (ii), reading as follows:

"(ii) Improved coordination of the implementation of the World Solar Programme."

(*b*) Under Indicators of achievement, paragraph (*c*), after the phrase "sustainable development", insert the phrase ", including the World Solar Programme"

37. In paragraph 9.69 (*a*) (vi), in the last sentence, after the word, "development", add ", including solar energy"

38. In table 9.21, under Expected accomplishments, replace paragraph (*e*) with the following text:

"Improved access by Governments and international bodies to analytical tools, options and adequate methodologies regarding the linkages between political and economic issues and policies, such as economic sanctions, imposition of coercive economic measures, the relationship between disarmament and development and relevant aspects of post-conflict rehabilitation and reconstruction."

Section 10
Africa: New Agenda for Development

39. In table 10.4:

(*a*) Under Expected accomplishments, replace paragraph (*b*) with the following:

"(*b*) Greater awareness and understanding of African development issues, including those related to post-conflict situations."

(*b*) Under Indicators of achievement:

(i) In paragraph (*b*), after "The contribution" add "and impact"

(ii) After paragraph (*d*), add the following five paragraphs:

"(*e*) An assessment of the quality and timeliness of reports submitted to intergovernmental policy-making and review bodies to facilitate deliberations on Africa.

"(*f*) The number and usefulness of briefing sessions on issues concerning African development.

"(*g*) The number and usefulness of South-South forums sponsored or co-sponsored.

"(*h*) The number of visits to the Africa web page.

"(*i*) The use of databases on the activities of non-governmental organizations and other non-governmental partners contributing to African development."

40. In table 10.6:

(*a*) Under Expected accomplishments, add paragraphs (*d*) and (*e*) as follows:

"(*d*) Improved reporting on and dissemination of experiences in the implementation of programmes and initiatives on Africa.

"(*e*) Strengthened national economic management capacity as an integral component of peace-building and post-conflict resolution."

(*b*) Under Indicators of achievement:

(i) Add the following paragraph and reletter the subsequent paragraphs accordingly:

"(*a*) Expression of satisfaction over the support provided to Member States in implementing the programme of action."

(ii) In new paragraphs (*c*) and (*d*), add "and impact" after "The number"

(iii) Add paragraphs (*e*) and (*f*) after paragraph (*d*) as follows:

"(*e*) The number and impact of forums and expert meetings organized to access and monitor the rate of implementation of the action programme.

"(*f*) The number and impact of training activities organized and development personnel benefiting from them."

41. In table 10.8, replace the two indicators of achievement with the following:

"(*a*) Assessment by users of the quality and volume of information disseminated regionally and internationally through the print and electronic media outlets.

"(*b*) The timely and regular issuance of *Africa Recovery*.

"(*c*) The number and quality of informational materials prepared and media events organized in order to maintain the international spotlight on Africa."

Section 11A
Trade and development

42. In paragraph 11A.2, after the last sentence, insert the following sentence:

"It is foreseen that the Trade and Development Board will mainstream the implementation of the Programme of Action for the Least Developed Countries for the Decade 2001-2010 within the work programme of UNCTAD, as well as in the UNCTAD intergovernmental process. It is also foreseen that similar efforts will be undertaken by the governing bodies of all United Nations system organizations, as appropriate."

Section 12
Environment

43. In paragraph 12.21:

(*a*) In the second sentence, replace "collection, analysis and interpretation of data" with the words "collection and analysis of data"

(*b*) In the third sentence, after "reporting arrangements", add "invited it to submit its programme of work to the Assembly"

44. In paragraph 12.22, at the end of the last sentence, add "in consultation with scientists and experts from interested Member States."

45. In table 12.10:

(*a*) Insert a new expected accomplishment (*e*) as follows:

"(*e*) The implementation of a new strategic environmental law programme for the first decade of the millennium."

(*b*) Insert a new indicator of achievement (*e*) as follows:

"(*e*) The adoption by the Governing Council of a new strategic environmental law programme."

46. In table 12.14:

(*a*) Insert a new expected accomplishment (*f*) as follows:

"(*f*) Adherence to the goals of the International Declaration on Cleaner Production."

(*b*) Insert a new indicator of achievement (*f*) as follows:

"(*f*) The number of signatures to the International Declaration on Cleaner Production."

Section 13
Human settlements

47. In table 13.9, under Expected accomplishments, replace "city authorities" with "local authorities"

Section 14
Crime prevention and criminal justice

48. In table 14.5:

(*a*) Under Expected accomplishments, replace paragraph (*b*) with paragraph 12.7 (*b*) of the medium-term plan for the period 2002-2005, as follows:

"The expansion of global knowledge of and expertise to deal with crime problems such as those posed by transnational organized crime, trafficking in persons, economic and financial crime, including money-laundering, corruption, illicit manufacturing and trafficking in firearms and terrorism in all its forms and manifestations, as well as to promote fair and efficient criminal justice systems."

(*b*) Under Indicators of achievement:

(i) Replace paragraph (*b*) with paragraph 12.8 (*b*) of the medium-term plan, as modified below:

"Awareness of best practices and information disseminated, research undertaken and new techniques developed and shared among Member States to respond to crime problems as well as to promote fair and efficient criminal justice systems."

(ii) In subparagraphs (*c*) (i) and (iii), replace "transnational organized crime, trafficking in persons, corruption and terrorism in all its forms and manifestations" with the words "crime problems"

49. In paragraph 14.18 (*a*), replace "Readiness of Governments to ratify" with "Cooperation of Member States in ratifying"

50. In paragraph 14.18 (*b*), delete "including from sensitive government data sources"

51. In paragraph 14.19 (*a*), add a new subparagraph (vi), reading:

"(vi) Ad Hoc Committee for the negotiation of a legal instrument against corruption:

"a. Substantive servicing of meetings. Six sessions of two weeks' duration (120 meetings);

"b. Parliamentary documentation. Six reports to the Ad Hoc Committee, including, inter alia, annotated agendas with the transmission of a draft text, contributions and proposals by States; six reports on each session of the Ad Hoc Committee."

52. Paragraph 14.19 (*a*) (v) should read:

"Ad hoc expert groups (RB/XB): Four regional expert group meetings on technical issues of common regional concern on the ratification and/or implementation of the Convention against Transnational Organized Crime and its three protocols; one expert group meeting each on: the criminal misuse of information technologies; best practices to combat trafficking in human beings and smuggling of migrants by land, sea and air, with attention given to the gender dimensions; best practices in combating corruption, with attention given to the gender dimensions; hostage situations and rescue operations; recognizing early warning signals of terrorist escalation; and legal approaches to combating terrorism;"

53. Delete paragraph 14.19 (*d*) (ii).

Section 15
International drug control

54. In table 15.7:

(*a*) Under Expected accomplishments, add new paragraphs (*e*) and (*f*), as follows:

"(*e*) Improved coordination of drug control-related activities throughout the United Nations system, with UNDCP providing leadership.

"(*f*) Progress made towards the adoption and implementation of measures to strengthen national legislation and progress giving effect to the action plan against the illicit manufacture, trafficking and abuse of amphetamine-type stimulants and their precursors; measures to eliminate or reduce significantly the illicit manufacture, marketing and trafficking of other psychotropic substances, including synthetic drugs, and the diversion of precursors; national legislation and programmes to counter money-laundering; and measures to promote and strengthen judicial cooperation."

(*b*) Under Indicators of achievement, add new paragraphs (*e*) and (*f*), as follows:

"(*e*) The completion of needs assessments for multilateral cooperation on drug control.

"(*f*) Measures taken to strengthen national legislation and to give effect to the action plan against the illicit manufacture, trafficking and abuse of amphetamine-type stimulants and their precursors; to eliminate or reduce significantly the illicit manufacture, marketing and trafficking of other psychotropic substances, including synthetic drugs, and the diversion of precursors; and national legislation and programmes to counter money-laundering; and to promote and strengthen judicial cooperation."

55. In table 15.10, under Indicators of achievement, delete in paragraph (*c*) "(conclusion of agreements and memoranda of understanding)"

56. In table 15.12:

(*a*) Under Expected accomplishments, in paragraph (*a*), between "meeting" and "goals", insert "by 2003 the"

(*b*) Under Indicators of achievement:

(i) In paragraph (*a*), add "by 2003" after "society"

(ii) Paragraph (*e*) should read:

"Number of guides on prevention and treatment issues developed during seminars and workshops and expert group meetings, and actually in use by Member States, to determine what constitutes effective prevention among school-based youth, youth at risk and women, and the design of treatment responses based on needs assessment and evaluation results."

57. In table 15.14, objective 2, under Expected accomplishments, in paragraph (*a*), add "by 2003" between "to meet" and "the goals"

58. In paragraph 15.35 (*a*) (iv), delete "one ad hoc expert group meeting on international cooperation against drug trafficking at sea; and"

Section 16
Economic and social development in Africa

59. In paragraph 16A.1, the last sentence of the paragraph should read:

"The main objective of development in Africa is the reduction of poverty, an objective that was reaffirmed in Copenhagen in 1995 at the World Summit for Social Development, which set a target of reducing poverty by half by 2015."

60. In table 16A.9:

(*a*) Under Expected accomplishments, add the following: "Increased mobilization of financial resources for the development of Africa."

(*b*) Under Indicators of achievement, add new subparagraphs (iii) and (iv) as follows:

"(iii) A substantial increase in financial flows to the countries of the region;

"(iv) The number of countries that have adopted investment and trade liberalization policies, including the removal of physical and non-physical barriers."

61. In table 16A.13, at the beginning of paragraph (*b*) under Indicators of achievement, add the words "An increase in"

62. In table 16A.15:

(*a*) Under Expected accomplishments, add the following paragraph (*d*):

"(*d*) Increased Internet connectivity of African countries."

(*b*) Under Indicators of achievement:

(i) At the end of paragraph (*b*), add the following:

"Number of countries that, with the support of ECA, have improved their statistical systems, leading to the collection and dissemination of timely and reliable data."

(ii) Add paragraph (*d*) as follows:

"(*d*) An increase in the number of African Internet hosts and countries with direct connections."

63. In table 16A.17:

(*a*) Under Expected accomplishments, add the following paragraphs (*c*) and (*d*):

"(*c*) Increased, effective and harmonized utilization of transboundary water resources.

"(*d*) Substantial implementation of the Framework of Action adopted by the Conference of African Ministers of Transport and Communications."

(*b*) Under Indicators of achievement, add paragraph (*c*) as follows:

"(*c*) An increase in positive results of the implementation of the Framework for Action for transport and communications."

Section 19
Economic and social development in Latin America and the Caribbean

64. In table 19.7, under Indicators of achievement, in paragraph (*a*), delete the phrase "in particular with respect to the ongoing negotiations on a Free Trade Area of the Americas"

65. In table 19.19, under Expected accomplishments, in paragraph (*b*), delete the phrase "democratic governance"

66. In table 19.21, under Expected accomplishments, paragraph (*b*) should read:

> "Increased technical capacity to incorporate an environmental dimension into the design of economic policies and the innovative use of economic instruments in environmental management, including a better understanding of the uneven effects of such policies on men and women."

Section 22
Human rights

67. Replace paragraphs 22.1 to 22.8 with paragraphs 19.1 to 19.3 of the medium-term plan for the period 2002-2005, as follows:

> "22.1 The purpose of the United Nations human rights programme is to promote universal enjoyment of all human rights by giving practical effect to the will and resolve of the world community as expressed by the United Nations. Its mandate derives from Articles 1, 13 and 55 of the Charter of the United Nations, the Vienna Declaration and Programme of Action adopted by the World Conference on Human Rights on 25 June 1993 (A/CONF.157/24 (Part I), chap. III) and subsequently endorsed by the General Assembly in its resolution 48/121 of 20 December 1993, the mandate of the United Nations High Commissioner for Human Rights as defined in Assembly resolution 48/141 of the same date, international human rights instruments adopted by the United Nations and the resolutions and decisions of policy-making bodies. The programme is based on the principles and recommendations of the Vienna Declaration and Programme of Action.
>
> "22.2 The programme is under the responsibility of the United Nations High Commissioner for Human Rights, who performs her or his functions under the direction and authority of the Secretary-General in accordance with General Assembly resolution 48/141. Its objectives are to provide the leading role on human rights issues and to emphasize the importance of human rights on the international and national agendas; to promote international cooperation for human rights; to stimulate and coordinate action across the whole United Nations system; to promote universal ratification and implementation of international standards and to assist in the development of new norms; to support human rights organs and treaty monitoring bodies; to anticipate serious violations and react to violations; to emphasize preventive human rights action and to promote the establishment of national human rights infrastructures; to undertake human rights field activities and operations; and to provide education, information, advisory services and technical assistance in the field of human rights.

"22.3 By the end of the period covered by the medium-term plan for the period 2002-2005, it is expected that the following will have been accomplished:

"(*a*) A significant enhancement and strengthening of international cooperation in the field of human rights leading to increased effectiveness of international machinery, improved respect for human rights at the national level, through, inter alia, universal ratification of all international human rights treaties, the incorporation of those standards into the domestic legislation of States and the continuing adaptation of the United Nations human rights machinery to current and future needs in the promotion and protection of human rights, as reflected in the Vienna Declaration and Programme of Action;

"(*b*) Major strengthening of coordination for human rights across the United Nations system, leading to a comprehensive and integrated approach to the promotion and protection of human rights based on the contribution of each of the United Nations organs, bodies and specialized agencies whose activities deal with human rights and on improved inter-agency cooperation and coordination;

"(*c*) The adoption and implementation of an integrated and multidimensional strategy for the promotion and protection of the right to development, accompanied by a significant enhancement of support from relevant United Nations bodies for that purpose;

"(*d*) Provision of the appropriate assistance by the Secretariat and the Office of the United Nations High Commissioner for Human Rights to ensure that the promotion and protection of all human rights are guided by the principles of impartiality, objectivity and non-selectivity, in the spirit of constructive international dialogue and cooperation;

"(*e*) Compliance by the Office of the High Commissioner with the paramount consideration of securing the highest standards of efficiency, competence and integrity, and with due regard to the importance of recruiting the staff on as wide a geographical basis as possible, bearing in mind that the principle of equitable geographical distribution is compatible with the highest standards of efficiency, competence and integrity;

"(*f*) A significant increase in the recognition of economic, social and cultural rights and in activities for their protection, including the integration of economic, social and cultural rights as human rights into the strategies and programmes of international organizations, agencies and financial and developmental institutions, the identification of measurements of achievement showing success in respecting those rights and the adoption of a communication procedure relating to non-compliance with economic, social and cultural rights;

"(*g*) The adoption and progressive implementation of an improved treaty monitoring system dealing with multiple reporting obligations and based on a comprehensive national approach;

"(*h*) The implementation of a strengthened system of special procedures based on harmonization and rationalization of work;

"(*i*) The reinforcement of the United Nations as the unique worldwide forum for the discussion and resolution of human rights matters of international concern, with the participation of all relevant actors;

"(*j*) The adoption of more efficient methods within the United Nations to promote and protect human rights, including by preventing human rights violations throughout the world and removing obstacles to the full realization of human rights;

"(*k*) The implementation of a comprehensive United Nations programme to assist States, at their request, in developing and implementing national human rights plans of action strengthening, inter alia, national structures having an impact on democracy and the rule of law; to establish national institutions to give effect to the right to development and economic, social and cultural rights; and also to assist States, at their request, within the respective mandates of the Secretariat and the Office of the High Commissioner, in the process of ratifying United Nations human rights instruments;

"(*l*) Fulfilment of the mandates given to the Secretariat for giving appropriate assistance, according to the resolutions and decisions of the General Assembly, the Economic and Social Council and the Commission on Human Rights, to treaty bodies, intergovernmental and expert bodies, as well as the existing relevant voluntary trust funds;

"(*m*) The full integration of the human rights of women and the girl child into the activities of the United Nations system as a whole and its human rights machinery in particular;

"(*n*) The implementation of effective measures to promote equality, dignity and tolerance, to fight racism and xenophobia, and to protect minorities, indigenous populations, migrant workers, the disabled and others, taking into account also the outcome of the World Conference against Racism, Racial Discrimination, Xenophobia and Related Intolerance, to be held in 2001;

"(*o*) The establishment of effective programmes of education and public information and the strengthened contribution of non-governmental organizations, national institutions, grass-roots organizations and civil society in United Nations human rights activities at all levels, according to the legislative mandates in effect regarding those issues;

"(*p*) The provision to States, United Nations bodies, experts and the academic community of high-quality research and analysis on human rights issues, including that dealing with emerging problems and the development of new standards and instruments."

and renumber the subsequent paragraphs accordingly.

68. In former paragraph 22.27, after the words "the Council also decided that", insert the phrase ", once the Permanent Forum had been established and had held its first annual session," and replace the words "that it would" with "to".

69. In table 22.7:

(*a*) Replace the text of Objectives 1 and 2 with paragraphs 19.4 and 19.5 of the medium-term plan, as follows:

"**Objective 1**: The primary objectives of this subprogramme will include the promotion and protection of the right to development. In this regard, the objectives will be to develop an integrated and multidimensional strategy for the implementation, coordination and promotion of the right to development in accordance with the Declaration on the Right to Development (General Assembly resolution 41/128, annex) and subsequent mandates and the Vienna Declaration and Programme of Action, aimed at facilitating action to be taken by relevant bodies of the United Nations system, including treaty bodies, international development and financial institutions and non-governmental organizations, for the implementation of the right to development as an integral part of fundamental human rights, ensuring the realization of the right to development across the human rights programme and by specialized agencies and United Nations treaty bodies; to promote national implementation of the right to development through coordination with State-appointed officials; to identify obstacles at the national and international levels; and to promote awareness about the content and importance of the right to development, including through information and educational activities.

"**Objective 2**: With regard to research and analysis, the objectives will be to strengthen respect for human rights by increasing knowledge, awareness and understanding of human rights issues through data collection, research and analysis. These objectives will be pursued within the framework of the indivisibility, interdependence and interrelatedness of all human rights and will be aimed at facilitating the implementation of standards, the work of treaty bodies, special rapporteurs and other bodies and the preparation of new standards; ensuring the recognition on the national and international levels of economic, social and cultural rights; promoting democracy and strengthening national human rights institutions and procedures for the rule of law; contributing to the elimination of racism, racial discrimination, xenophobia and new forms of discrimination; and strengthening the recognition of the human rights of women and children and the protection of vulnerable groups such as minorities, migrant workers and indigenous people."

(*b*) Under Expected accomplishments, replace the existing text with paragraph 19.6 of the medium-term plan, as follows:

"Expected accomplishments of the Secretariat would include:

"(*a*) Wider integration and/or inclusion of the promotion and protection of the right to development, in particular across the human rights programme and the relevant programmes of work of the United Nations departments and/or offices and specialized agencies and of major international organizations and forums related to this issue;

"(*b*) Major strengthening of coordination for human rights across the United Nations system, leading to a comprehensive and integrated approach to the promotion and protection of human rights based on the contribution of each of the United Nations organs, bodies and specialized agencies whose activities

deal with human rights and also based on improved inter-agency cooperation and coordination;

"(*c*) Strengthened efforts that will contribute to the elimination of racism, racial discrimination, xenophobia and related intolerance;

"(*d*) Enhanced awareness, knowledge and understanding of all human rights, including the right to development;

"(*e*) Wider recognition of the rights of women, children and persons belonging to minorities, migrant workers, indigenous people and persons with disabilities, and strengthening the protection of vulnerable groups."

(*c*) Under Measurements of achievement, replace the existing text with paragraphs 19.7 and 19.8 of the medium-term plan, as modified below:

"Measures of achievement are elements used as tools for determining, where possible, the extent to which the objectives and/or expected accomplishments have been achieved.

"Measures of achievement of the Secretariat to be applied to each expected accomplishment, as appropriate, would include:

"(*a*) The extent to which the right to development had been included in the work programmes of the departments and offices of the United Nations, the specialized agencies and other relevant intergovernmental organizations, providing compiled examples of concrete steps in that regard;

"(*b*) The extent to which the mandates given to the Secretariat contained in resolutions and decisions adopted by the General Assembly, the Economic and Social Council and the Commission on Human Rights had been fulfilled;

"(*c*) The holding of seminars and workshops organized by the Office of the United Nations High Commissioner for Human Rights, in accordance with the relevant resolutions and decisions adopted by the General Assembly, the Economic and Social Council and the Commission on Human Rights, or in cooperation with the Office of the High Commissioner, and the extent to which they contributed to the fulfilment of the objectives of the subprogramme;

"(*d*) The extent to which the activities of the Office of the High Commissioner contributed to increasing knowledge, awareness and understanding in order to advance the full realization of the right to development, in accordance with the Declaration on the Right to Development;

"(*e*) An increased number of visitors to the web site of the Office of the High Commissioner;

"(*f*) The number of new publications of the Office of the High Commissioner as well as their distribution, and the assessment by users of their quality and usefulness."

70. In table 22.9:

(*a*) Replace the text of the objective with paragraph 19.9 of the medium-term plan, as follows:

"**Objective**: The objectives are to support the United Nations human rights bodies and organs and to facilitate their deliberations by ensuring and

enhancing their effective functioning; to contribute to increasing the knowledge, expanding the awareness and promoting the importance of all international human rights treaties; to improve existing procedures through rationalization and streamlining, and the coordination of the participation of Governments, experts, specialized agencies, other international organizations, national institutions and non-governmental organizations in their work; and to ensure the analytical capacity of human rights treaty bodies for the review of State party reports under international treaties and for the processing of communications."

(*b*) Under Expected accomplishments, replace the existing text with paragraph 19.10 of the medium-term plan, as follows:

"Expected accomplishments of the Secretariat would include:

"(*a*) The timely delivery of required and appropriate support to intergovernmental bodies, expert bodies and treaty bodies, inter alia, in order to contribute to reducing the backlog in the consideration by the reviewing mechanisms of the States parties' reports;

"(*b*) The timely delivery of required and appropriate support to intergovernmental bodies, expert bodies and treaty bodies, inter alia, in order to contribute to reducing the backlog in the consideration by the reviewing mechanisms of complaints."

(*c*) Under Measurements of achievement, replace the existing text with paragraphs 19.11 and 19.12 of the medium-term plan, as modified below:

"Measures of achievement are elements used as tools for determining, where possible, the extent to which the objectives and/or expected accomplishments have been achieved.

"Measures of achievement of the Secretariat to be applied to each expected accomplishment, as appropriate, would include:

"(*a*) The quality and timeliness of services provided by the Office of the High Commissioner;

"(*b*) A reduction in the time lag between the submission of a State party report and its examination by the relevant treaty body;

"(*c*) A reduction in the time lag between the submission of a complaint and its review, as appropriate, by the relevant mechanisms;

"(*d*) The number of reports prepared by the Secretariat in accordance with resolutions and decisions of the General Assembly, the Economic and Social Council and the Commission on Human Rights, and the extent to which they were presented in a timely manner, in compliance with the six-week rule for the issuance of documentation, for consideration by organs dealing with human rights."

71. In table 22.11:

(*a*) Replace the text of Objective 1 with paragraphs 19.13 to 19.15 of the medium-term plan, as follows:

"**Objective**: In the area of advisory services and technical cooperation, the objectives are to assist countries, at their request, in developing comprehensive national plans of action to promote and protect human rights and to provide advice and support to specific projects to promote respect for human rights; to develop a comprehensive and coordinated United Nations programme to help States in building and strengthening national structures for human rights promotion and protection; and to raise awareness and promote specialized knowledge about human rights through the organization of training courses, seminars and workshops, and the production of a wide range of educational, training and information material.

"In the area of support to fact-finding bodies, the objectives are to ensure the effective functioning of human rights monitoring mechanisms by assisting special rapporteurs and representatives, experts and working groups mandated by policy-making bodies, including through the preparation of information regarding alleged violations and situations for review and the provision of support for missions and meetings; and to enhance the efficiency of action by policy-making bodies by providing analytical information on human rights situations.

"With respect to field activities, the objective is to ensure the efficiency of field missions and presences through the maintenance of contacts with Governments, appropriate sectors of the United Nations system, international and regional organizations and others by supporting and developing such activities through the development of training programmes and materials for human rights field staff and training in human rights for the appropriate components of other United Nations field operations."

and delete the text of Objectives 2 and 3.

(*b*) Under Expected accomplishments, replace the existing text with paragraph 19.16 of the medium-term plan, as follows:

"Expected accomplishments of the Secretariat would include:

"(*a*) Provision of advisory services and technical and financial assistance, at the request of the State concerned and, where appropriate, the regional human rights organizations, with a view to supporting actions and programmes in the field of human rights;

"(*b*) Fulfilment of the mandates given to the Office of the High Commissioner in resolutions and decisions of the General Assembly, the Economic and Social Council and the Commission on Human Rights to support human rights monitoring mechanisms, such as special rapporteurs and representatives and expert and working groups mandated by policy-making bodies;

"(*c*) Enhanced awareness, knowledge and understanding of all human rights, including the right to development."

(*c*) Under Measurements of achievement, replace the existing text with paragraphs 19.17 and 19.18 of the medium-term plan, as modified below:

"Measures of achievement are elements used as tools for determining, where possible, the extent to which the objectives and/or expected accomplishments have been achieved.

"Measures of achievement of the Secretariat to be applied to each expected accomplishment, as appropriate, would include:

"(*a*) The number of seminars, workshops and training courses held or supported by the Office of the High Commissioner; and the number of persons trained, participants in seminars and workshops and fellowships granted as well as data on their geographical distribution and the extent to which they contributed to the fulfilment of the objectives of the subprogramme;

"(*b*) The number of requests from Member States and, where appropriate, from the regional human rights organizations, received and fulfilled by the Office of the High Commissioner for the provision of advisory services and technical and financial assistance, with a view to supporting actions and programmes in the field of human rights;

"(*c*) The timeliness, significance and relevance of the advisory services and technical cooperation."

Section 23
Protection of and assistance to refugees

72. In paragraph 23.2, after the first sentence, insert the following sentence, based on the last sentence of paragraph 21.1 of the medium-term plan for the period 2002-2005: "The pursuit of permanent solutions to the problems of refugees is at the heart of protection and the principal purpose of this section."

73. In paragraph 23.3, in paragraph (*e*), replace "in these activities, due consideration will be given to the interests both of Member States and of the United Nations" with the following text from the end of paragraph 21.5 (*f*) of the medium-term plan:

"in this regard, due consideration should be given to the obligation of United Nations officials, in the conduct of their duties, to observe fully both the laws and regulations of Member States and their duties and responsibilities to the Organization."

74. In table 23.4, under Indicators of achievement at the end of paragraph (*e*), add the following phrase, based on paragraph 21.17 (*d*) of the medium-term plan: "; the number of refugees repatriated and resettled."

75. In paragraph 23.11 delete paragraph (*a*), "UNHCR staff are trained as to the need for, and most effective design of, programme initiatives;" and reletter the remaining paragraphs accordingly.

76. In paragraph 23.14, paragraph (*c*) should read: "a sufficient level of extrabudgetary funding is raised to allow for the funding of planned capacity-building projects."

Section 24
Palestine refugees

77. In paragraph 24.14 (*b*), insert the word "some" between "by" and "host" in the first line.

Section 25
Humanitarian assistance

78. In table 25.6:

(*a*) Delete paragraphs (*b*) and (*c*) under Expected accomplishments;

(*b*) Delete paragraphs (*b*) and (*c*) under Indicators of achievement;

(*c*) Delete "Increased attention to and respect for an active and visible policy of" in paragraph (*d*) under Expected accomplishments.

79. In paragraph 25.18:

(*a*) In subparagraph (*b*) (iii), replace the words "human rights and international humanitarian law" with "international humanitarian law and human rights instruments";

(*b*) Subparagraph (*b*) (vi) should read "Paper requested by the Security Council on protection for humanitarian assistance to refugees and others in conflict situations (1);"

(*c*) Subparagraph (*b*) (vii) should read: "Study on the application of the guiding principles of humanitarian assistance to all populations in need, as contained in the annex to General Assembly resolution 46/182 (l);"

(*d*) At the end of subparagraph (*b*) (viii), add "in strict conformity with the principles of humanity, neutrality and impartiality and to ensure that they are not working at cross-purposes;"

(*e*) Subparagraph (*c*) (iv) should read: "Production of inter-agency training package on enhancing the provision of humanitarian assistance to all populations in need;"

(*f*) Add a new subparagraph after (*c*) (iv), reading:

"(*v*) Collaboration with other agencies to support and to promote the efforts of Governments of affected countries upon their request to assist and to protect internally displaced persons;"

(*g*) Delete subparagraph (*c*) (vi) and reletter the subsequent subparagraphs accordingly.

80. In paragraph 25.27, in the second sentence, add "where appropriate" after "Framework".

81. In table 25.10:

(*a*) Under Expected accomplishments:

(i) Paragraph (*a*) should read: "Increased capacity of developing countries for preparedness in disaster prevention and mitigation."

(ii) Add a new paragraph (*b*), reading: "(*b*) Increased participation by developing countries in disaster reduction-related training and seminars."

(*b*) Under Indicators of achievement:

(i) Paragraph (*a*) should read: "Increase in the number of developing countries having the technical capacity to deal with disaster prevention and mitigation."

(ii) Add a new paragraph (*b*), reading: "The number of experts from developing countries participating in training seminars on disaster prevention."

(*c*) Reletter former paragraphs (*b*) and (*c*) as (*c*) and (*d*) respectively.

(*d*) Under Expected accomplishments:

(i) Delete (*d*);

(ii) Add a new paragraph (*e*) reading:

"(*e*) Better and more effective coordination in the mobilization of international support to contribute to preventive management and rehabilitation related to natural disasters."

(*e*) Under Indicators of achievement, reletter former paragraph (*d*) as (*e*).

82. At the end of paragraph 25.30 (*c*) (i), add a new item, reading: "n. Update inventory of the resources available to help deal with natural disasters;"

83. In table 25.12:

(*a*) Delete (*a*) under Expected accomplishments

(*b*) Delete (*a*) under Indicators of achievement

(*c*) Under both headings, reletter paragraphs (*b*) and (*c*) as (*a*) and (*b*) respectively

(*d*) Under Expected accomplishments, add a new paragraph (*c*), as follows:

"(*c*) Increased capacity of developing countries to deal with disaster relief."

(*e*) Under Indicators of achievement add a new paragraph (*c*), as follows:

"(*c*) Increased participation in training seminars on disaster management, improved field and regional cooperation in disaster management and increased donor response to inter-agency appeals."

(*f*) Under Expected accomplishments, in paragraphs (*a*) and (*d*), after "environmental disasters", add "as well as technological accidents"

84. In table 25.14, under Expected accomplishments, in paragraph (*b*), after "United Nations", delete the remainder of the paragraph.

Section 27C
Office of Human Resources Management

85. In paragraph 27C.1, at the end of the last sentence, add the following text:

", as well as meet the expectations of Member States as set forth in General Assembly resolution 55/258 of 14 June 2001."

86. After paragraph 27C.4, add a new paragraph, reading:

"27C.5. At its fifty-fifth session, the General Assembly considered the report of the Secretary-General and adopted resolution 55/258. In implementing all the activities under this subprogramme, the Office of Human Resources Management will take fully into account the provisions of resolution 55/258."

and renumber subsequent paragraphs accordingly.

87. In former paragraph 27C.5:

(*a*) In the first line, replace "resolution 53/221" with "resolution 55/258"

(*b*) In the fourth line, insert the word "robust" before the word "monitoring"

88. In former paragraph 27C.6 (*a*), replace "monitoring" with "robust monitoring mechanisms"

89. In former paragraph 27C.12, replace the second sentence with the following text:

"In accordance with the decisions of the General Assembly contained in its resolution 55/258, the Division will concentrate on the implementation of human resources management reform in the areas of its expertise and will work on improving and enhancing its control and monitoring mechanisms and procedures."

90. In former paragraph 27C.16, at the beginning of the paragraph, insert the following text:

"In line with the provisions of General Assembly resolution 55/258 and"

91. In former paragraph 27C.20, at the beginning of the paragraph, insert the following text:

"In line with the provisions of General Assembly resolution 55/258,"

92. In former paragraph 27C.21, at the beginning of the paragraph, insert the following text:

"In accordance with the decisions of the General Assembly, including resolution 55/258,"

93. In former paragraph 27C.26, at the beginning of the paragraph, insert the following text:

"In line with the provisions of General Assembly resolution 55/258,"

Section 28
Internal oversight

94. In table 28.6, under Objective 1, replace paragraph (*b*) under Indicators of achievement with the following: "The number of joint meetings, agreements and assignments with external oversight bodies."

95. In table 28.8:

(*a*) Under Indicators of achievement:

(i) Merge subparagraphs (*b*) (i) and (ii) to read

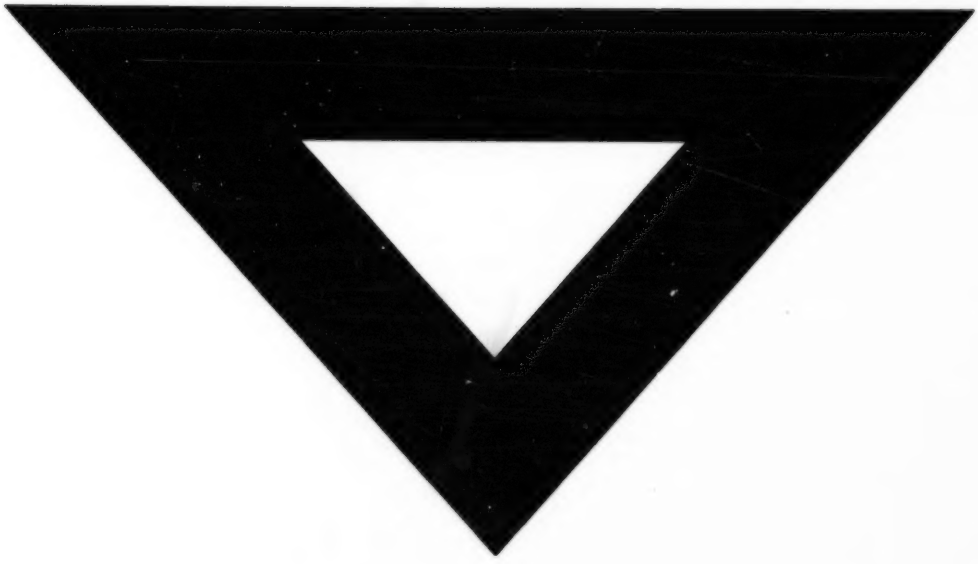
"(*b*) Clear delegation of authority and the existence and effective use of mechanisms to ensure accountability at all levels of the Organization."

(ii) Replace paragraph (*d*) with the following: "The number of joint meetings, agreements and assignments with external oversight bodies."

Notes

[a] The proposed programme budget for the biennium 2002-2003 is contained in documents A/56/6 and Corr.1 and Add.1 (Introduction, sections 1-33 and income sections 1-3).

[b] *Official Records of the General Assembly, Fifty-sixth Session, Supplement No. 16* (A/56/16).

[c] Ibid., *Fifty-fifth Session, Supplement No. 6* (A/55/6/Rev.1).

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